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## Sambhota Tibetan Schools Society

(Under the Department of Education, CTA, Dharamsala)

(Registered under the Societies Registration Act No.25 of 2006) Registration No. 470/2006

### Completion Report of

- **Project title:** Completion report of Pre-Primary Kitchen & hall window grills
- **Location:** STS Miao
- **Funded By:** Fonds De Detotion through DoE, CTA
- **Fund Sanctioned:** INR 206,700
- **Fund Spent:** INR 199,884
- **Project Completion Date:** 1st October, 2023
- **Project Beneficiary:** Total 308 (Students 277 & Staff 31)
- **Community Contribution:** NIL
- **Implementing Partner:** DoE, STSS & STS Miao

- **Background Information:**

The school was established in 1963 in Changlang, initially consisting of two classrooms. However, in March 1976, it was relocated to Choephelling Tibetan Settlement Miao, accommodating 117 students at the time. In 1976, under the management of the Central Tibetan Schools Administration (CTSA), the school expanded with the construction of eight additional classrooms and ten staff quarters.

From 28<sup>th</sup> June, 2016, the school came under the administration of the Sambhota Tibetan Schools Society, which operates under the Department of Education in Dharamsala. The school now comprises two campuses: the main school, offering classes from I to VIII, and a separate Pre-Primary section catering to KG 1 to KG 3 students. As a co-educational day school, it provides education and care to children from Pre-Primary to class VIII.

The school follows an educational system that blends traditional Tibetan education with modern teaching methodologies. Tibetan language serves as the medium of instruction from Pre-Primary onwards, with the introduction of English as the second language starting in Grade 4 and Hindi as the third language starting in Grade 6. The school strives to implement the Basic Education Policy (BEP) to provide holistic education to its students.

- **Problem Statement:**

- ❖ Deteriorated condition of the kitchen, lacking essential elements such as concrete flooring tiles, half-wall tiles and a separate sink.
- ❖ Inadequate features in the pre-primary multi-purpose hall, requiring front wall leveling, iron grilling on windows, and window shifting.
- ❖ Coordination challenges in executing renovations in both the kitchen and multi-purpose hall due to limited funds.
- ❖ Lack of advanced technological facilities due to underdeveloped infrastructure in the remote area.



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### • Objectives:

- ✔ Install concrete flooring tiles, half-wall tiles, a separate sink, slaps, and undertake wall painting in the kitchen.
- ✔ Renovate roof sheets and windows grill for improved functionality.
- ✔ Level the front wall and install iron grilling on windows and painting work.
- ✔ Ensure meticulous oversight to utilize allocated funds efficiently and effectively.

### • Activities:

The Sambhota Tibetan School Society's project officer directed the school to implement the Pre-Primary Kitchen project. The project encompasses various improvements, including concrete flooring tiles, half-wall tiles, a separate sink, slaps, wall painting, roof sheet replacement, and renovated windows grill for the 18 x 12 feet kitchen. Additionally, the pre-primary multi-purpose hall will undergo changes like leveling the front wall, iron grilling of windows, and necessary window shifting with painting work.

In ensuring project success, a dedicated committee has been established. Their primary objective is to meticulously evaluate and select the most suitable contractor. The committee will also oversee the efficient and effective utilization of allocated funds. After thorough discussions, budget considerations, and assessments of service quality, the committee unanimously decided to work with Mr. Afizul Islam.

### Committee Members:

- ✔ Mr. Karma Tsetan (Headmaster)
- ✔ Mrs. Pema Sangmo (Incharge – Pre-Primary)
- ✔ Mrs. Kundi Lhamo (Pre-Primary Teacher)
- ✔ Ms. Tsering Lhamo JSA (School Accountant)
- ✔ Mrs. Tenzin Dolma, MTS (Staff Representative)

### • Financial Statement:

### • Expected Output and Outcome:

#### Outcome:

Project objectives	Outcome Indicator's
Renovation of multi-purpose Hall window grill & Pre-primary kitchen	Improved hygiene and sanitation which will help both our students and staff.
	Up-gradation of schools. Students and staff have developed a sense of belonging. They are motivated towards teaching and learning activities.
	Positive environment within school. Kitchen staff enjoys cooking for our dear students and student are also enjoy the meals happily.



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### Output:

OUTPUT	OUTPUT INDICATOR'S
Renovation of multi-purpose hall windwo grill & Pre-primary kitchen	Pre-primary kitchen- Tiles, Cements, Ex.fan, Sand, Wood,DB 32AMP, Pipe, Bison Smoke gray, Oil paint, sockets, wire, nails,labours and etc.
	Multi-purpose hall-nails wire, Cements, Washer Bitumin, Iron cutter, wooden srews, Bit in feet, Hinges, CPVC coupler & elbow, thinner, paints, brushes, aluminium, labours and etc.

### • Monitoring and Evaluation:

Committee members have implemented and execute the project at the school. The program Officer, STSS will monitor and evaluate the project. The school will submit the completion report to the Program Officer, STSS. The Program Officer after carefully studying the report will further submit the completed report to the Development Officer, STSS. The Development Officer along with the Development Associate, STSS will further study the report and cross-check the bills. The same will then be sent to the concerned donor.

### • Acknowledgement:

On behalf of the family of STS Miao, we would like to thank the Fonds De Detotion Mon Kontan Au, France through DoE, CTA for their benevolence and immense support. Now staff and students now enjoy safe and secure environment of school. These have good impact on their school academics. Your generosity has impacted the daily lives of all the beneficiaries greatly.

### • Financial statement:

S.No.	Payment to the contractor	Dated	Detail
1	Mr. Afizul Islam	9th Oct, 2023	24,453
2	Mr. Afizul Islam	17th Nov, 2023	22,008
3	Retention (6 months)		2,445
4	1% TDS deduction		494
5	<b>Purchased from 5 shops</b>		
	a). CTSCS	140,490	55,746
	b). Pardi Hardware		59,990
	c). Yaya Tractor		3,400
	d). Sangyal Tractor		18,154
	e). Transportation		3,200
	<b>Total</b>		<b>189,890</b>
6	5% Admin Charges		9,994
7	<b>Grand total</b>		<b>199,884</b>

Report prepared by,

Mr. Lobsang Gonpo, Project Officer



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- **Photos Before the renovation of the Pre-Primary school kitchen & hall window grill:**



- Photos After the renovation of the Pre-Primary school kitchen:**





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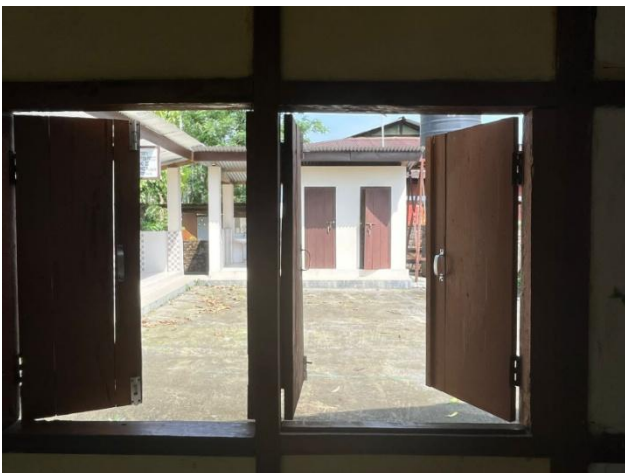
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**Photos before Hall window grill:**





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### Photos After Hall window grill repair:

