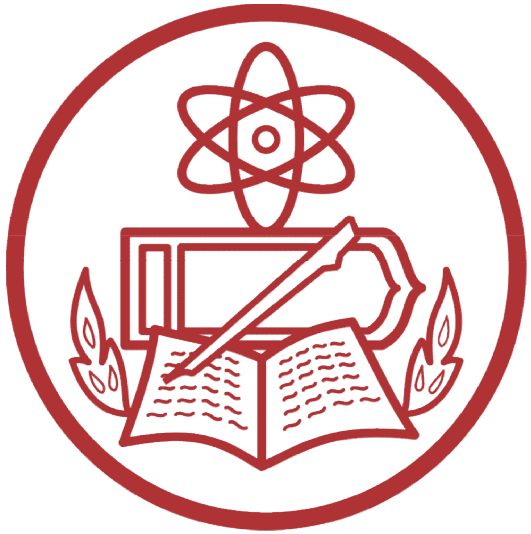
ANNUAL ACCOUNT OF
SAMBHOTA TIBETAN SCHOOLS SOCIETY
FOR THE F.Y 2023-24



SAMBHOTA TIBETAN SCHOOLS SOCIETY

(Under the Department of Education, CTA, Dharamshala)

C/O Sherab Gatsel Lobling (TTS), Thehr, Manji Khad, P.O Khanyara-176218, Dharamsala, Distt. Kangra (Himachal Pradesh), INDIA

E-Mail: stss1999@gmail.com, **Website:** https://sambhota.org, **Contact Number:** (+91) 01892 – 246422 / 246423

C O N T E N T S

S.No	Particulars	Schedule	Page No.
1	Income and Expenditure Account for the F.Y 2023-2024	I	2
2	Consolidated Expenditure Statement for the F.Y 2023-2024	II	3-4
3	Expenditure Statement for the F.Y 2023-2024 (School Wise)	II (1-24)	5-28
4	Regular Staffs Salary during the F.Y 2023-2024	III	29-30
5	Consolidated Contractual Staffs Salary during the F.Y 2023-2024	IV	31
6	Detail Contractual Staffs Salary during the F.Y 2023-2024	IV (1)	32-40
7	Employer's Contribution towards New Pension Scheme (NPS) during the F.Y 2023-2024	V	41
8	Pension during the F.Y 2023-2024	VI	42
9	Retire Terminal Benefits during the F.Y 2023-2024	VII	43
10	Expenditure Statement for Grant-In-Aid Schools (GIA) for the F.Y 2023-2024	VIII	44
11	Capital Creation during the F.Y 2023-2024	IX	45

Income and Expenditure Account for the Period 01.04.2023 - 31.03.2024 {Sch. I}

Expenditure			Amount	SCH.	Income			Amount	SCH.
(I)	**Pay & Allowances**				**(I)**	**Grant Received from GoI**			
(a)	Regular Staff Salary	9,04,26,460.00		III	(a)	Pay & Allowances and Recurring Expenses	36,35,00,000.00		
(b)	Contractual Staff Salary	20,85,40,139.00		IV	(b)	Capital Creation	21,00,000.00	36,56,00,000.00	
(c)	NPS (14% Employer Contribution)	34,39,994.00	30,24,06,593.00	V					
(II)	**General Expenses**				**(II)**	**STSS (H.Q) Miscellaneous Income**			
(a)	Pension	30,69,984.00		VI	(a)	Regular Staff (HPL & EOL)	3,89,428.00		
(b)	Retire Terminal Benefit	54,84,606.00		VII	(b)	Contractual Staff (LWP)	22,91,775.00	26,81,203.00	
(c)	GIA Schools	24,00,405.00		VIII	**(III)**	**School Boarder Fee**			
(d)	Recurring Expenses	5,60,78,789.10	6,70,33,784.10	II	(a)	STS Mundgod (Sr.)	11,58,632.00		
(III)	**Capital Creation**				(b)	STS Mussoorie	7,369.00		
(e)	Capital Creation Exp.	20,99,866.00	20,99,866.00	IX	(c)	STS Darjeeling	4,17,579.00		
(IV)	**Bank Charges**				(d)	STS Kalimpong	14,59,926.00		
(a)	STSS Head Office	1,298.00			(e)	STS Shimla	-	30,43,506.00	
(b)	STSS Schools	23,635.17	24,933.17		**(IV)**	**Bank Interest**			
					(a)	STSS Head Office	4,73,905.00		
					(b)	STSS Schools	3,61,060.00	8,34,965.00	
	Excess of Income Over Expenditure		5,94,497.73						
Total :-			**37,21,59,674.00**		**Total :-**			**37,21,59,674.00**	

Mr. Tashi Dawa
(SSA)

Gonpo Dorjee
(Account Officer IC)

Mr. Tsering Dhondup
(Director)

OVER ALL EXPENDITURE FOR THE F.Y 2023-2024 OF STSS (TRANSFERRED FROM CTSA)

{ Continuation → }

S.No	Account Head	Head Office	Senior Schools								Secondary Schools	
		1	2	3	4	5	6	7	8	9	10	11
		STSS	STS Mundgod (Sr.)	STS Mussoorie	STS Darjeeling	STS Kalimpong	STS Shimla	STS Dholanji	STS Bylakuppe (Sr.)	STS Herbertpur	STS Gurupura	STS CVP Bylakuppe
(I)	**ACADEMIC / EDUCATION EXPENSES :-**											
1	Exam Stationary (Twice a year)	-	30,262.50	50,620.00	20,280.00	35,371.00	26,590.00	18,870.00	11,120.00	41,280.00	15,860.00	12,660.00
2	Student Stationary	-	46,190.00	72,301.50	31,378.00	36,090.00	41,952.00	30,113.00	17,225.00	48,555.00	18,100.00	13,330.00
3	Festival Expense (5 occasions)	-	42,108.00	45,810.00	26,975.00	45,900.00	42,579.00	25,971.00	16,850.00	40,048.00	22,000.00	7,439.00
4	Mid Day Meal (240 Days)	-	4,68,750.00	-	97,676.00	1,18,014.00	57,180.00	5,80,730.00	2,81,640.00	-	3,12,020.00	1,46,637.00
5	Sports / Annual Day Celebration	-	8,275.00	13,950.00	6,873.00	9,637.00	8,652.00	6,400.00	3,750.00	11,325.00	4,400.00	2,864.00
6	School Magazine Printing Expenses	-	18,550.00	25,110.00	13,366.00	22,684.00	18,815.00	16,218.00	8,056.00	24,009.00	6,825.00	-
7	Games & Sport Materials	-	9,200.00	14,930.00	5,790.00	10,217.00	7,616.00	4,946.00	3,820.00	11,230.00	2,980.00	2,320.00
8	School Diary (Student Diary)	-	8,750.00	11,883.00	6,875.00	11,092.00	8,825.00	7,650.00	3,800.00	-	4,400.00	-
9	Drawing Materials	-	6,680.00	13,010.00	9,240.00	12,800.00	16,692.00	14,791.00	5,525.00	15,215.00	11,380.00	8,630.00
10	Audio Visual Articles	-	2,000.00	1,239.00	1,600.00	1,990.00	2,000.00	1,845.00	2,000.00	2,000.00	1,985.00	2,000.00
11	Education Excursion	-	13,733.00	20,000.00	19,750.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
12	Text Book	-	88,388.00	46,514.00	1,44,106.00	2,68,286.00	11,263.00	1,47,197.00	21,760.00	66,408.00	47,710.00	52,300.00
13	SUPW & Computer Related Articles	-	9,995.00	10,000.00	10,000.00	9,832.00	10,000.00	9,436.00	10,000.00	10,000.00	10,000.00	10,000.00
14	Social Science Equipment	-	14,952.00	15,000.00	15,000.00	15,000.00	14,994.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
15	Music & Dance	-	16,800.00	16,800.00	16,800.00	16,800.00	16,770.00	16,719.00	16,800.00	16,800.00	16,800.00	16,800.00
16	Bharat Scout & Guide	-	5,880.00	12,600.00	12,185.00	12,582.00	12,960.00	3,581.00	-	12,600.00	12,600.00	12,600.00
17	Work Experience Environment	-	14,285.00	15,000.00	14,928.00	14,980.00	14,959.00	12,904.00	15,000.00	15,000.00	15,000.00	15,000.00
18	CBSE Charges	-	3,08,450.00	3,38,135.00	97,927.00	1,61,900.00	24,900.00	38,667.50	1,14,790.00	1,03,634.00	86,600.00	35,800.00
19	Maths Equipment	-	10,000.00	10,000.00	10,000.00	9,878.00	10,000.00	9,930.00	10,000.00	10,000.00	10,000.00	10,000.00
20	Library Expenses	-	40,000.00	40,000.00	39,973.00	39,983.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
21	Science Equipment & Laboratory	-	2,49,845.00	2,50,000.00	1,57,670.00	2,49,886.00	30,000.00	25,028.00	2,00,000.00	2,50,000.00	1,60,000.00	1,20,000.00
22	Kitchen Equipment / PA System	-	32,555.00	40,000.00	39,969.00	40,000.00	39,964.00	40,000.00	40,000.00	40,000.00	40,000.00	39,983.00
23	Pre-Primary Teaching Aid	-	-	-	-	-	2,000.00	-	-	-	-	-
	Total (A)	**-**	**14,45,648.50**	**10,62,902.50**	**7,98,361.00**	**11,62,922.00**	**4,78,711.00**	**10,85,996.50**	**8,57,136.00**	**7,93,104.00**	**8,73,660.00**	**5,83,363.00**
(II)	**HOSTEL EXPENSES :-**											
1	Boarder / Fooding Charges	-	12,04,205.00	20,19,038.00	16,47,284.00	33,51,502.00	8,66,291.00	-	-	-	-	-
2	Uniform Expenses	-	2,76,809.00	2,25,000.00	3,04,246.00	6,22,979.00	1,65,200.00	-	-	-	-	-
3	Bedding	-	55,250.00	76,410.00	66,000.00	1,33,800.00	36,000.00	-	-	-	-	-
4	Daily Necessities	-	90,587.00	1,30,223.00	1,04,930.00	2,20,667.00	57,789.00	-	-	-	-	-
5	Medical Allowances	-	1,00,000.00	1,00,000.00	90,000.00	1,00,000.00	94,971.00	-	-	-	-	-
6	Hostel Contingencies	-	2,04,770.00	3,97,572.00	2,82,466.00	5,48,359.00	1,25,127.50	-	-	-	-	-
	Total (B)	**-**	**19,31,621.00**	**29,48,243.00**	**24,94,926.00**	**49,77,307.00**	**13,45,378.50**	**-**	**-**	**-**	**-**	**-**
(III)	**ADMINISTRATIVE EXPENSES :-**											
1	Electricity Expenses	61,666.00	3,25,069.00	9,49,436.00	1,94,624.00	1,25,825.00	1,51,739.00	34,278.00	51,549.00	1,28,899.00	78,139.00	1,14,527.00
2	Office Printing & Stationery	65,498.00	14,997.50	14,988.10	25,191.00	15,000.00	15,000.00	14,681.00	15,000.00	15,000.00	15,000.00	15,000.00
3	Telephone & Communication etc.	14,112.00	3,318.00	21,000.00	10,514.00	2,132.00	4,682.00	4,250.00	-	-	21,263.00	34,388.00
4	Postage & Telegram	33,072.00	6,732.00	11,041.00	6,493.00	7,273.00	6,969.00	1,810.00	3,539.00	12,377.00	3,831.00	2,413.00
5	Petrol / Fuel / Gas	43,320.00	5,020.00	60,000.00	73,459.00	45,091.00	20,283.00	53,526.00	69,253.00	24,200.00	7,000.00	-
6	Water Charges	-	1,35,153.00	6,25,557.00	30,560.00	29,625.00	1,11,662.00	15,334.00	35,198.00	23,416.00	45,485.00	5,549.00
7	Internet Charges	44,900.00	75,520.00	43,420.00	23,000.00	32,332.00	27,439.00	37,102.00	65,203.00	27,488.00	42,532.00	-
8	Newspapers / Magazines	-	20,276.00	21,000.00	17,664.00	20,610.00	20,955.00	20,323.00	21,000.00	21,000.00	20,791.00	-
9	Photocopy Machine Maintenance	17,580.00	9,850.00	10,000.00	9,500.00	4,500.00	10,000.00	9,558.00	10,000.00	1,100.00	10,000.00	10,000.00
10	School Contingency	-	29,278.00	46,850.00	21,252.00	37,296.00	33,935.00	25,704.00	12,852.00	38,052.00	14,784.00	11,592.00
11	Vehicle Repair & Maintenance	49,166.00	-	59,951.00	1,18,851.00	25,099.00	24,166.00	45,130.00	38,923.00	-	-	-
12	TA/DA & Local Conveyance	8,27,322.00	38,577.00	44,235.00	30,050.00	19,060.00	39,071.00	15,213.00	35,720.00	38,685.00	28,770.00	53,329.00
13	Head Power	71,68,556.00	66,426.00	70,000.00	69,873.00	69,901.00	69,300.00	69,738.00	70,000.00	70,000.00	50,000.00	49,975.00
14	Incentive Wards / Celebration / Honorarium	32,300.00	10,115.00	14,998.00	15,000.00	13,585.00	15,000.00	15,000.00	15,000.00	9,459.00	10,000.00	9,858.00
15	Reception / Welfare & Hospitility	98,141.00	20,682.00	21,000.00	13,563.00	15,664.00	21,000.00	11,320.00	21,000.00	17,411.00	21,000.00	12,183.00
16	Repair & Maintenance	2,43,777.00	2,99,918.00	3,00,000.00	3,00,000.00	2,99,920.00	2,93,076.00	2,75,365.00	3,00,000.00	3,00,000.00	2,00,000.00	1,99,817.00
17	Vocational Course	-	8,846.00	-	10,000.00	-	-	-	-	-	-	-
18	Legal / Court Fee / Consultation Charges	28,72,594.00	-	-	-	-	-	-	-	-	-	-
19	Leave Travel Concession	1,26,917.00	-	-	-	-	-	-	-	-	-	-
20	TA on Transfer / Retirement	1,02,188.00	-	-	-	-	-	-	-	-	-	-
21	Medical Treatment	-	-	-	-	-	-	-	-	-	-	-
22	Children Educational Allowances (CEA)	27,000.00	-	-	-	-	-	-	-	-	-	-
23	Audit Related Expenses	5,12,619.00	-	-	-	-	-	-	-	-	-	-
24	Meeting & Workshop	7,20,438.00	-	-	-	-	-	-	-	-	-	-
25	Miscellaneous Grant	-	-	-	-	-	-	-	-	-	-	-
26	Pension	30,69,984.00	-	-	-	-	-	-	-	-	-	-
27	Retirement Terminal Benefits	54,84,606.00	-	-	-	-	-	-	-	-	-	-
28	Grant-In-Aid (GIA) Schools	24,00,405.00	-	-	-	-	-	-	-	-	-	-
29	Regular Staff Salary (Teaching & Non Teaching)	9,04,26,460.00	-	-	-	-	-	-	-	-	-	-
30	Contractual Staff Salary (Teaching & Non Teaching)	20,85,40,139.00	-	-	-	-	-	-	-	-	-	-
31	New Pension Scheme (14%)	34,39,994.00	-	-	-	-	-	-	-	-	-	-
32	Capital Creation	20,99,866.00	-	-	-	-	-	-	-	-	-	-
	Total (C)	**32,85,22,620.00**	**10,69,777.50**	**23,13,476.10**	**9,69,594.00**	**7,62,913.00**	**8,64,277.00**	**6,48,332.00**	**7,64,237.00**	**7,27,087.00**	**5,68,595.00**	**5,18,631.00**
	Grand Total (A+B+C)	**32,85,22,620.00**	**44,47,047.00**	**63,24,621.60**	**42,62,881.00**	**69,03,142.00**	**26,88,366.50**	**17,34,328.50**	**16,21,373.00**	**15,20,191.00**	**14,42,255.00**	**11,01,994.00**

{Sch. II}

Secondary Schools		Middle Schools		Primary Schools								PPRT	Total
12	13	14	15	16	17	18	19	20	21	22	23	24	
STS Kollegal	STS Chandagiri	STS Mioa	STS Tenzingang	STS Sonada	STS Mundgod (Pri.)	STS Tezu	STS Ravangla	STS Mainpat	STS Gothangaon	STS Lobersing	STS Bylakuppe (Pri.)	STS Dalhousie	
19,560.00	8,460.00	11,690.00	9,050.00	6,150.00	10,500.00	2,150.00	2,350.00	1,350.00	2,050.00	4,550.00	10,099.00	-	3,50,872.50
21,920.00	13,270.00	19,005.00	14,850.00	11,335.00	16,200.00	3,650.00	3,699.00	2,050.00	2,400.00	7,550.00	16,230.00	-	4,87,393.50
20,918.00	11,225.00	35,660.00	21,100.00	11,805.00	37,323.00	3,200.00	4,500.00	5,400.00	6,125.00	14,800.00	19,515.00	-	5,07,251.00
3,92,580.00	1,81,680.00	3,85,059.00	4,71,840.00	2,40,460.00	6,46,340.00	1,11,122.00	1,00,370.00	92,180.00	97,955.00	2,53,090.00	3,73,437.00	-	54,08,760.00
7,150.00	2,550.00	7,140.00	5,250.00	2,635.00	8,443.00	210.00	1,370.00	1,300.00	930.00	3,500.00	4,340.00	-	1,20,944.00
15,158.00	5,406.00	15,264.00	11,130.00	5,671.00	17,967.00	-	-	2,756.00	2,544.00	7,404.00	7,760.00	-	2,44,693.00
3,560.00	2,480.00	2,790.00	2,170.00	1,783.00	2,630.00	430.00	470.00	270.00	410.00	910.00	2,026.00	-	92,978.00
7,150.00	2,550.00	7,200.00	5,250.00	2,675.00	9,225.00	875.00	-	1,300.00	875.00	3,480.00	5,167.00	-	1,09,022.00
14,180.00	4,930.00	15,995.00	12,375.00	8,182.00	18,295.00	3,225.00	3,525.00	2,025.00	2,550.00	6,825.00	15,323.00	-	2,21,393.00
-	-	2,000.00	2,000.00	-	4,000.00	2,000.00	1,575.00	-	2,000.00	-	5,496.00	-	37,730.00
20,000.00	20,000.00	15,000.00	15,000.00	20,000.00	22,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	21,000.00	-	3,61,483.00
-	40,000.00	75,545.00	40,000.00	97,870.00	56,118.00	29,742.00	16,060.00	10,566.00	15,000.00	30,000.00	36,680.00	-	13,41,513.00
10,000.00	10,000.00	8,000.00	8,000.00	9,965.00	13,315.00	6,000.00	6,000.00	6,000.00	5,840.00	6,000.00	17,850.00	-	2,06,233.00
15,000.00	15,000.00	10,009.00	10,000.00	15,000.00	3,000.00	2,646.00	1,312.00	3,000.00	2,998.00	3,000.00	-	-	2,30,911.00
16,800.00	16,800.00	7,000.00	7,000.00	16,744.00	11,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	12,600.00	-	2,77,033.00
12,160.00	12,600.00	12,600.00	12,600.00	12,600.00	11,204.00	-	-	-	-	-	-	-	1,71,352.00
15,000.00	15,000.00	10,000.00	9,600.00	15,000.00	18,000.00	5,795.00	8,000.00	8,000.00	8,000.00	8,000.00	23,889.00	-	2,91,340.00
88,862.00	31,300.00	-	-	31,000.00	-	-	-	-	-	-	-	-	14,61,965.50
10,000.00	10,000.00	7,926.00	8,000.00	10,000.00	13,000.00	5,000.00	4,305.00	5,000.00	5,000.00	5,000.00	15,000.00	-	1,98,039.00
39,999.00	40,000.00	29,936.00	29,985.00	40,000.00	39,931.00	10,000.00	-	-	10,000.00	9,595.00	29,996.00	-	6,79,398.00
1,60,000.00	1,20,000.00	50,000.00	10,000.00	-	-	-	-	-	-	-	-	-	20,32,429.00
40,000.00	40,000.00	30,000.00	30,000.00	39,799.00	15,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	-	6,62,270.00
-	-	-	-	-	9,000.00	1,000.00	-	-	-	-	-	-	12,000.00
9,29,997.00	**6,03,251.00**	**7,57,819.00**	**7,35,200.00**	**5,98,674.00**	**9,82,691.00**	**2,03,245.00**	**1,74,736.00**	**1,62,397.00**	**1,85,877.00**	**3,84,904.00**	**6,46,408.00**	**-**	**1,55,07,003.50**
-	-	-	-	-	-	-	-	-	-	-	-	-	90,88,320.00
-	-	-	-	-	-	-	-	-	-	-	-	-	15,94,234.00
-	-	-	-	-	-	-	-	-	-	-	-	-	3,67,460.00
-	-	-	-	-	-	-	-	-	-	-	-	-	6,04,196.00
-	-	-	-	-	-	-	-	-	-	-	-	-	4,84,971.00
-	-	-	-	-	-	-	-	-	-	-	-	-	15,58,294.50
-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,36,97,475.50**
1,03,823.00	54,539.00	57,056.00	3,789.00	85,103.00	41,565.00	20,371.00	6,066.00	17,180.00	20,920.00	11,799.00	43,413.00	7,823.00	26,89,198.00
15,000.00	15,000.00	8,000.00	8,000.00	11,015.00	14,000.00	6,000.00	5,997.64	6,000.00	6,000.00	6,000.00	17,909.00	3,544.00	3,47,821.24
-	-	-	3,000.00	-	-	-	-	-	-	3,659.00	-	-	1,22,318.00
7,083.00	2,856.00	2,062.00	5,185.00	2,546.00	3,062.00	1,270.00	1,533.00	1,456.00	2,279.00	1,605.00	5,353.00	359.00	1,32,199.00
-	8,116.00	40,000.00	80,000.00	-	7,320.00	19,446.00	-	7,616.00	-	5,875.00	9,000.00	-	5,78,525.00
9,000.00	-	27,942.00	-	12,000.00	23,239.00	-	-	-	-	9,750.00	-	19,996.00	11,59,466.00
49,406.00	24,467.00	-	4,425.00	20,920.00	26,084.00	749.00	18,948.00	-	11,433.00	13,081.00	41,288.00	14,643.00	6,44,380.00
20,942.00	21,000.00	2,368.00	9,240.00	5,123.00	7,990.00	640.00	-	2,342.00	6,200.00	5,040.00	13,600.00	-	2,78,104.00
6,300.00	10,000.00	8,000.00	8,000.00	-	13,000.00	5,000.00	2,255.00	5,000.00	5,000.00	3,000.00	15,000.00	-	1,82,643.00
24,024.00	8,568.00	24,184.00	17,640.00	9,122.00	18,384.00	10,000.00	4,620.00	4,368.00	5,040.00	23,520.00	18,060.00	2,120.00	4,41,245.00
-	-	-	69,961.00	-	-	-	-	-	-	-	-	-	4,31,247.00
49,633.00	57,305.00	51,830.00	52,500.00	40,315.00	38,595.00	19,750.00	13,500.00	24,090.00	17,684.00	25,195.00	20,079.00	-	15,80,508.00
50,000.00	50,000.00	29,733.00	30,000.00	50,000.00	49,952.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	-	82,43,454.00
2,800.00	9,495.00	8,000.00	8,000.00	7,610.00	7,405.00	4,875.00	4,170.00	300.00	5,000.00	4,860.00	14,997.00	-	2,37,827.00
20,047.00	20,311.00	11,199.00	11,200.00	7,613.86	17,077.00	8,400.00	7,027.00	1,725.00	1,422.00	8,400.00	23,307.00	213.00	4,10,905.86
2,00,000.00	2,00,000.00	1,50,000.00	1,50,000.00	1,99,867.00	2,50,000.00	98,470.00	98,075.00	1,00,000.00	1,00,000.00	1,50,000.00	2,99,702.00	5,880.00	50,13,867.00
-	-	-	-	-	-	-	-	-	-	-	-	-	18,846.00
-	-	-	-	-	-	-	-	-	-	-	-	-	28,72,594.00
-	-	-	-	-	-	-	-	-	-	-	-	-	1,26,917.00
-	-	-	-	-	-	-	-	-	-	-	-	-	1,02,188.00
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	27,000.00
-	-	-	-	-	-	-	-	-	-	-	-	-	5,12,619.00
-	-	-	-	-	-	-	-	-	-	-	-	-	7,20,438.00
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	30,69,984.00
-	-	-	-	-	-	-	-	-	-	-	-	-	54,84,606.00
-	-	-	-	-	-	-	-	-	-	-	-	-	24,00,405.00
-	-	-	-	-	-	-	-	-	-	-	-	-	9,04,26,460.00
-	-	-	-	-	-	-	-	-	-	-	-	-	20,85,40,139.00
-	-	-	-	-	-	-	-	-	-	-	-	-	34,39,994.00
-	-	-	-	-	-	-	-	-	-	-	-	-	20,99,866.00
5,58,058.00	**4,81,657.00**	**4,20,374.00**	**4,60,940.00**	**4,51,234.86**	**5,17,673.00**	**2,14,971.00**	**1,82,191.64**	**1,90,077.00**	**2,00,978.00**	**2,91,784.00**	**5,81,708.00**	**54,578.00**	**34,23,35,764.10**
14,88,055.00	**10,84,908.00**	**11,78,193.00**	**11,96,140.00**	**10,49,908.86**	**15,00,364.00**	**4,18,216.00**	**3,56,927.64**	**3,52,474.00**	**3,86,855.00**	**6,76,688.00**	**12,28,116.00**	**54,578.00**	**37,15,40,243.10**

1. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STSS HEADOFFICE)

{Sch. II (1)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)													-
2	Student Stationary													-
3	Festival Expense (5 occasions)													-
4	Mid Day Meal (240 Days)													-
5	Sports / Annual Day Celebration													-
6	School Magazine Printing Expenses													-
7	Games & Sport Materials													-
8	School Diary (Student Diary)													-
9	Drawing Materials													-
10	Audio Visual Articles													-
11	Education Excursion													-
12	Text Book													-
13	SUPW & Computer Related Articles													-
14	Social Science Equipment													-
15	Music & Dance													-
16	Bharat Scout & Guide													-
17	Work Experience Environment													-
18	CBSE Charges													-
19	Maths Equipment													-
20	Library Expenses													-
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System													-
23	Pre-Primary Teaching Aid													-
	Total (A)	-	-	-	-	-	-	-	-	-	-	-	-	-
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses		7,176.00	6,515.00	14,230.00						8,878.00	16,778.00	8,089.00	61,666.00
2	Office Printing & Stationery		13,567.00	11,521.00	150.00	14,419.00		944.00		7,500.00	3,834.00	248.00	13,315.00	65,498.00
3	Telephone & Communication etc.	1,178.00	1,177.00	1,177.00	1,178.00	1,178.00	1,176.00	1,178.00	1,176.00	1,178.00		2,380.00	1,136.00	14,112.00
4	Postage & Telegram	2,994.00	94.00	7,642.00	4,277.00	541.00		257.00	706.00	10,789.00	163.00	2,309.00	3,300.00	33,072.00
5	Petrol / Fuel / Gas	4,320.00	2,050.00	6,150.00	600.00	2,600.00	4,420.00	7,330.00	600.00	2,420.00	3,300.00	3,030.00	6,500.00	43,320.00
6	Water Charges													-
7	Internet Charges	3,700.00	4,200.00	3,700.00	3,700.00	3,700.00	3,700.00		7,400.00	3,700.00			11,100.00	44,900.00
8	Newspapers / Magazines													-
9	Photocopy Machine Maintenance									17,580.00				17,580.00
10	School Contingency													-
11	Vehicle Repair & Maintenance	5,500.00	8,520.00				5,890.00	14,542.00	6,814.00				7,900.00	49,166.00
12	TA/DA & Local Conveyance	23,457.00		62,196.00	2,39,683.00	4,950.00	39,232.00	1,24,129.00	40,712.00		1,72,861.00		1,20,102.00	8,27,322.00
13	Head Power	2,460.00	2,322.00		1,93,889.00	14,121.00	2,47,428.00	40.00		9,69,592.00	7,81,899.00	37,545.00	49,19,260.00	71,68,556.00
14	Incentive Wards / Celebration / Honorarium	4,800.00	8,340.00		7,200.00					2,800.00	2,160.00		7,000.00	32,300.00
15	Reception / Welfare & Hospitility	314.00	3,901.00	3,476.00	3,571.00	5,231.00	48,826.00	5,261.00	13,222.00	500.00	3,553.00	6,671.00	3,615.00	98,141.00
16	Repair & Maintenance		9,361.00	17,518.00			600.00	65,903.00	1,21,285.00	380.00	1,700.00	2,000.00	25,030.00	2,43,777.00
17	Vocational Course													-
18	Legal / Court Fee / Consultation Charges	3,94,501.00		16,22,193.00	2,400.00	3,89,093.00	83,579.00	2,320.00	500.00				3,78,008.00	28,72,594.00
19	Leave Travel Concession												1,26,917.00	1,26,917.00
20	TA on Transfer / Retirement					1,02,188.00								1,02,188.00
21	Medical Treatment													-
22	Children Educational Allowances (CEA)												27,000.00	27,000.00
23	Audit Related Expenses		8,655.00		36,892.00			10,034.00		4,54,000.00			3,038.00	5,12,619.00
24	Meeting & Workshop						8,332.00			1,650.00	7,10,456.00			7,20,438.00
25	Miscellaneous Grant			47,09,000.00	46,93,000.00	47,07,940.00	47,09,000.00	48,23,262.00	51,16,212.00	52,14,120.00	45,21,262.00	46,91,262.00	48,78,050.00	4,80,63,108.00
26	Pension		2,29,460.00	2,07,620.00	2,07,620.00	2,60,212.00	2,60,212.00	2,60,212.00	2,97,268.00	2,69,476.00	2,69,476.00	2,69,476.00	5,38,952.00	30,69,984.00
27	Retirement Terminal Benefits				54,84,606.00									54,84,606.00
28	Grant-In-Aid (GIA) Schools				4,60,547.00	1,77,092.00			3,50,846.00		5,07,739.00		9,04,181.00	24,00,405.00
29	Regular Staff Salary (Teaching & Non Teaching)		79,80,445.00	72,47,089.00	73,67,193.00	73,42,103.00	73,42,103.00	73,42,103.00	81,21,151.00	75,47,015.00	75,51,355.00	74,74,201.00	1,51,11,702.00	9,04,26,460.00
30	Contractual Staff Salary (Teaching & Non Teaching)		1,88,77,991.00	1,18,12,565.00	1,05,21,584.00	1,96,72,918.00	1,98,11,624.00	1,99,15,975.00	2,00,41,464.00	1,99,54,202.00	1,68,22,448.00	1,13,55,961.00	3,97,53,407.00	20,85,40,139.00
31	New Pension Scheme (14% Employer Contribution)		3,05,284.00	2,81,506.00	2,79,564.00	2,78,131.00	2,78,131.00	2,78,131.00	3,09,452.00	2,85,959.00	2,85,959.00	2,85,959.00	5,71,918.00	34,39,994.00
32	Capital Creation									19,62,369.00			1,37,497.00	20,99,866.00
	Total (C)	4,43,224.00	2,74,62,543.00	2,59,99,868.00	2,95,21,884.00	3,29,76,417.00	3,28,45,197.00	3,28,50,677.00	3,44,36,308.00	3,67,01,564.00	3,16,43,457.00	2,41,47,572.00	6,75,57,017.00	37,65,85,728.00
	Grand Total (A+B+C)	4,43,224.00	2,74,62,543.00	2,59,99,868.00	2,95,21,884.00	3,29,76,417.00	3,28,45,197.00	3,28,50,677.00	3,44,36,308.00	3,67,01,564.00	3,16,43,457.00	2,41,47,572.00	6,75,57,017.00	37,65,85,728.00
												Add : - Bank Charges		1,298.00
														37,65,87,026.00

2. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS MUNDGOD - Sr.)

{Sch. II (2)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				5,587.50	5,000.00		2,975.00	16,700.00					30,262.50
2	Student Stationary									46,190.00				46,190.00
3	Festival Expense (5 occasions)				8,467.00	8,400.00		8,274.00	8,233.00		8,734.00			42,108.00
4	Mid Day Meal (240 Days)	46,430.00		22,630.00		50,000.00	53,210.00	52,820.00	1,00,300.00		22,130.00	37,840.00	83,390.00	4,68,750.00
5	Sports / Annual Day Celebration							8,275.00						8,275.00
6	School Magazine Printing Expenses												18,550.00	18,550.00
7	Games & Sport Materials				2,816.00	2,816.00							3,568.00	9,200.00
8	School Diary (Student Diary)												8,750.00	8,750.00
9	Drawing Materials												6,680.00	6,680.00
10	Audio Visual Articles				1,300.00								700.00	2,000.00
11	Education Excursion												13,733.00	13,733.00
12	Text Book				64,413.00	12,240.00							11,735.00	88,388.00
13	SUPW & Computer Related Articles					5,000.00							4,995.00	9,995.00
14	Social Science Equipment							14,952.00						14,952.00
15	Music & Dance										16,800.00			16,800.00
16	Bharat Scout & Guide											2,540.00	3,340.00	5,880.00
17	Work Experience Environment			1,250.00				3,500.00					9,535.00	14,285.00
18	CBSE Charges						2,65,850.00	42,600.00						3,08,450.00
19	Maths Equipment						3,395.00				4,960.00		1,645.00	10,000.00
20	Library Expenses				9,000.00	13,809.00				17,191.00				40,000.00
21	Science Equipment & Laboratory					10,460.00			45,208.00	1,22,913.00	64,166.00	7,098.00		2,49,845.00
22	Kitchen Equipment / PA System				3,900.00		16,785.00			1,800.00			10,070.00	32,555.00
23	Pre-Primary Teaching Aid				-									-
	Total (A)	46,430.00	-	23,880.00	95,483.50	1,07,725.00	3,39,240.00	1,33,396.00	1,70,441.00	1,88,094.00	1,16,790.00	47,478.00	1,76,691.00	14,45,648.50
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges			8,500.00	1,34,368.00	1,32,442.00	1,18,069.00	1,02,893.00	1,35,699.00	75,605.00	1,83,344.00	1,37,765.00	1,75,520.00	12,04,205.00
2	Uniform Expenses									1,84,073.00	92,736.00			2,76,809.00
3	Bedding											55,250.00		55,250.00
4	Daily Necessities				9,900.00	9,868.00	9,747.00		9,801.00		32,481.00	9,385.00	9,405.00	90,587.00
5	Medical Allowances	10,000.00				6,812.00	13,188.00	10,000.00	15,000.00	5,000.00	10,000.00	10,000.00	20,000.00	1,00,000.00
6	Hostel Contingencies	8,132.00	2,240.00	6,732.00	21,964.00	13,151.00	19,670.00	19,942.00	22,432.00	16,686.00	5,122.00	31,485.00	37,214.00	2,04,770.00
	Total (B)	18,132.00	2,240.00	15,232.00	1,66,232.00	1,62,273.00	1,60,674.00	1,32,835.00	1,82,932.00	2,81,364.00	3,23,683.00	2,43,885.00	2,42,139.00	19,31,621.00
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses		37,220.00		41,417.00	27,715.00	38,101.00	34,582.00	40,879.00	31,514.00	22,822.00	24,862.00	25,957.00	3,25,069.00
2	Office Printing & Stationery		1,900.00	200.00	3,047.50	9,440.00		150.00		260.00				14,997.50
3	Telephone & Communication etc.				109.00	164.00		749.00		754.00	375.00	389.00	778.00	3,318.00
4	Postage & Telegram		563.00	123.00	343.00	1,220.00	235.00	376.00	776.00	268.00	445.00		2,383.00	6,732.00
5	Petrol / Fuel / Gas						2,150.00		1,510.00	360.00	1,000.00			5,020.00
6	Water Charges		24,407.00		18,515.00	11,480.00	12,116.00	11,734.00	11,905.00	10,597.00	9,140.00	12,390.00	12,869.00	1,35,153.00
7	Internet Charges	6,400.00	5,120.00		10,240.00		15,360.00		15,360.00		23,040.00			75,520.00
8	Newspapers / Magazines		600.00				11,622.00		1,260.00			2,074.00	4,720.00	20,276.00
9	Photocopy Machine Maintenance				950.00		2,250.00	6,650.00						9,850.00
10	School Contingency	2,060.00		1,189.00	300.00	520.00	1,638.00	3,458.00	1,755.00	3,430.00	636.00	6,395.00	7,897.00	29,278.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	510.00	380.00	3,080.00	1,640.00	4,126.00	2,737.00	1,560.00	3,068.00	5,710.00	2,692.00	5,196.00	7,878.00	38,577.00
13	Head Power	1,650.00	50.00	5,400.00			100.00	5,920.00	17,680.00	900.00			34,726.00	66,426.00
14	Incentive Wards / Celebration / Honorarium									7,500.00		2,615.00		10,115.00
15	Reception / Welfare & Hospitility	4,800.00	1,120.00	375.00	1,526.00	755.00	1,115.00	4,982.00	834.00	3,564.00	1,215.00	396.00		20,682.00
16	Repair & Maintenance	12,397.00	41,212.00	29,725.00	40,475.00	28,680.00	42,474.00	1,03,746.00	1,209.00					2,99,918.00
17	Vocational Course												8,846.00	8,846.00
	Total (C)	27,817.00	1,12,572.00	40,092.00	1,18,562.50	84,100.00	1,29,898.00	1,73,907.00	96,236.00	64,857.00	61,365.00	54,317.00	1,06,054.00	10,69,777.50
	Grand Total (A+B+C)	92,379.00	1,14,812.00	79,204.00	3,80,278.00	3,54,098.00	6,29,812.00	4,40,138.00	4,49,609.00	5,34,315.00	5,01,838.00	3,45,680.00	5,24,884.00	44,47,047.00
												Add : - Bank Charges		4,007.00
														44,51,054.00

3. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS MUSSOORIE)

{Sch. II (3)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				11,982.00			30,514.00					8,124.00	50,620.00
2	Student Stationary		1,268.50		11,800.00	1,682.00			1,800.00		8,074.00	47,677.00		72,301.50
3	Festival Expense (5 occasions)					24,000.00		6,160.00	11,925.00		3,725.00			45,810.00
4	Mid Day Meal (240 Days)													-
5	Sports / Annual Day Celebration	2,000.00	1,200.00	900.00									9,850.00	13,950.00
6	School Magazine Printing Expenses											25,110.00		25,110.00
7	Games & Sport Materials		3,840.00						11,090.00					14,930.00
8	School Diary (Student Diary)												11,883.00	11,883.00
9	Drawing Materials						10,455.00		2,555.00					13,010.00
10	Audio Visual Articles												1,239.00	1,239.00
11	Education Excursion									10,000.00	10,000.00			20,000.00
12	Text Book	880.00	2,480.00		6,470.00							18,662.00	18,022.00	46,514.00
13	SUPW & Computer Related Articles					8,256.00					1,744.00			10,000.00
14	Social Science Equipment							3,712.00	1,710.00		9,110.00		468.00	15,000.00
15	Music & Dance									14,160.00	2,520.00		120.00	16,800.00
16	Bharat Scout & Guide				2,390.00				10,210.00					12,600.00
17	Work Experience Environment				350.00							14,240.00	410.00	15,000.00
18	CBSE Charges		28,185.00			2,800.00	86,600.00				2,340.00		2,18,210.00	3,38,135.00
19	Maths Equipment		3,654.46					5,786.00					559.54	10,000.00
20	Library Expenses		5,100.00		9,000.00			3,327.00	22,573.00					40,000.00
21	Science Equipment & Laboratory		450.00	68,676.00				1,03,970.00	37,760.00				39,144.00	2,50,000.00
22	Kitchen Equipment / PA System						4,870.00	350.00				33,450.00	1,330.00	40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	2,880.00	46,177.96	69,576.00	41,992.00	36,738.00	1,01,925.00	1,53,819.00	99,623.00	24,160.00	37,513.00	1,39,139.00	3,09,359.54	10,62,902.50
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges	2,10,595.00	90,527.00	1,01,340.00	48,815.00	3,85,410.00	1,25,917.00	1,33,516.00	1,85,048.00	2,29,981.00	85,250.00	1,02,264.00	3,20,375.00	20,19,038.00
2	Uniform Expenses								2,25,000.00					2,25,000.00
3	Bedding							76,410.00						76,410.00
4	Daily Necessities		17,594.00			25,395.00	11,965.00	1,240.00	23,980.00		4,049.00	600.00	45,400.00	1,30,223.00
5	Medical Allowances	2,073.00	5,000.00		4,891.00	14,944.00	4,957.00	1,503.00	8,066.00	5,796.00	5,821.00	1,179.00	45,770.00	1,00,000.00
6	Hostel Contingencies	29,600.00	48,140.00	8,010.00	9,200.00	83,028.00	77,857.00	37,920.00	30,182.00	1,104.00	33,595.00	24,626.00	14,310.00	3,97,572.00
	Total (B)	2,42,268.00	1,61,261.00	1,09,350.00	62,906.00	5,08,777.00	2,20,696.00	2,50,589.00	4,72,276.00	2,36,881.00	1,28,715.00	1,28,669.00	4,25,855.00	29,48,243.00
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	1,27,211.00		1,47,926.00		87,472.00		24,144.00	5,355.00	1,65,453.00	2,35,556.00	97,119.00	59,200.00	9,49,436.00
2	Office Printing & Stationery	2,725.00	2,790.10				5,266.00	4,207.00						14,988.10
3	Telephone & Communication etc.												21,000.00	21,000.00
4	Postage & Telegram		437.00				1,399.00	270.00	200.00		4,585.00	550.00	3,600.00	11,041.00
5	Petrol / Fuel / Gas	8,000.00	4,000.00	4,000.00	6,500.00	3,000.00	6,000.00	6,000.00	4,000.00	2,000.00	12,835.00	3,000.00	665.00	60,000.00
6	Water Charges				1,03,023.00		1,03,246.00			2,16,510.00		1,01,389.00	1,01,389.00	6,25,557.00
7	Internet Charges	1,537.00	1,537.00		3,074.00			1,510.00	31,554.00	2,000.00	676.00		1,532.00	43,420.00
8	Newspapers / Magazines		2,424.00	6,348.00	550.00	6,397.00			1,365.00				3,916.00	21,000.00
9	Photocopy Machine Maintenance										10,000.00			10,000.00
10	School Contingency	775.00	10,860.00		1,000.00	21,085.00	10,606.00	2,044.00			100.00	200.00	180.00	46,850.00
11	Vehicle Repair & Maintenance		259.00		2,010.00			5,221.00	9,731.00		13,780.00	28,950.00		59,951.00
12	TA/DA & Local Conveyance	1,750.00	3,600.00	1,300.00	1,900.00		5,150.00	4,325.00	2,250.00	3,500.00	4,900.00	6,810.00	8,750.00	44,235.00
13	Head Power	16,656.00	18,700.00	345.00	4,212.00	1,400.00			19,884.00		4,115.00		4,688.00	70,000.00
14	Incentive Wards / Celebration / Honorarium	1,250.00	4,248.00		500.00		500.00		500.00	500.00	500.00	5,060.00	1,940.00	14,998.00
15	Reception / Welfare & Hospitility	3,642.00	3,247.00			80.00	5,050.00	165.00	3,542.00	470.00	1,367.00	2,870.00	567.00	21,000.00
16	Repair & Maintenance	970.00	60,745.00	74,530.00	37,560.00	36,083.00	21,053.00	19,380.00	48,752.00				927.00	3,00,000.00
17	Vocational Course													-
	Total (C)	1,64,516.00	1,12,847.10	2,34,449.00	1,60,329.00	1,55,517.00	1,58,270.00	67,266.00	1,27,133.00	3,90,433.00	2,88,414.00	2,45,948.00	2,08,354.00	23,13,476.10

Grand Total (A+B+C)	4,09,664.00	3,20,286.06	4,13,375.00	2,65,227.00	7,01,032.00	4,80,891.00	4,71,674.00	6,99,032.00	6,51,474.00	4,54,642.00	5,13,756.00	9,43,568.54	63,24,621.60
											Add : - Bank Charges		771.58
													63,25,393.18

4. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS DARJEELING)

{Sch. II (4)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)	800.00		14,096.00	2,790.00			2,301.00					293.00	20,280.00
2	Student Stationary								25,460.00			5,918.00		31,378.00
3	Festival Expense (5 occasions)				5,950.00	6,000.00		6,525.00	6,500.00			2,000.00		26,975.00
4	Mid Day Meal (240 Days)	1,276.00	9,838.00	10,220.00	1,276.00	12,392.00	8,137.00	10,159.00	16,034.00	1,076.00		15,618.00	11,650.00	97,676.00
5	Sports / Annual Day Celebration							6,873.00						6,873.00
6	School Magazine Printing Expenses											13,366.00		13,366.00
7	Games & Sport Materials		3,750.00				2,040.00							5,790.00
8	School Diary (Student Diary)												6,875.00	6,875.00
9	Drawing Materials				851.00	8,389.00								9,240.00
10	Audio Visual Articles												1,600.00	1,600.00
11	Education Excursion							550.00	19,200.00					19,750.00
12	Text Book									27,306.00			1,16,800.00	1,44,106.00
13	SUPW & Computer Related Articles		2,120.00			5,280.00							2,600.00	10,000.00
14	Social Science Equipment							3,705.00		11,295.00				15,000.00
15	Music & Dance					15,000.00	1,800.00							16,800.00
16	Bharat Scout & Guide								8,554.00				3,631.00	12,185.00
17	Work Experience Environment		7,207.00					291.00	6,880.00				550.00	14,928.00
18	CBSE Charges		3,877.00	30,000.00			49,950.00	14,100.00						97,927.00
19	Maths Equipment						5,800.00	3,250.00				950.00		10,000.00
20	Library Expenses				9,000.00	30,973.00								39,973.00
21	Science Equipment & Laboratory									1,60,000.00			(2,330.00)	1,57,670.00
22	Kitchen Equipment / PA System				14,500.00	22,000.00			3,469.00					39,969.00
23	Pre-Primary Teaching Aid													-
	Total (A)	2,076.00	26,792.00	54,316.00	34,367.00	1,00,034.00	67,727.00	47,754.00	86,097.00	1,99,677.00	-	37,852.00	1,41,669.00	7,98,361.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges	24,244.00	1,35,964.00	1,52,818.00	9,360.00	2,24,125.00	71,348.00	3,08,192.00	2,60,736.00	4,160.00	30,420.00	1,89,694.00	2,36,223.00	16,47,284.00
2	Uniform Expenses						1,16,146.00		1,88,100.00					3,04,246.00
3	Bedding								66,000.00					66,000.00
4	Daily Necessities		10,646.00	8,311.00		25,191.00	1,842.00	11,963.00	8,311.00	11,853.00		11,000.00	15,813.00	1,04,930.00
5	Medical Allowances	4,868.00	10,000.00	2,699.00	4,900.00	4,808.00	12,392.00	4,797.00	4,708.00	22,432.00		4,717.00	13,679.00	90,000.00
6	Hostel Contingencies		51,714.00	8,932.00	28,072.00	28,072.00	21,520.00	30,128.00	29,224.00	30,844.00		25,824.00	28,136.00	2,82,466.00
	Total (B)	29,112.00	2,08,324.00	1,72,760.00	42,332.00	2,82,196.00	2,23,248.00	3,55,080.00	5,57,079.00	69,289.00	30,420.00	2,31,235.00	2,93,851.00	24,94,926.00
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	49,037.00	991.00		43,842.00	362.00		18,107.00	723.00		30,383.00	416.00	50,763.00	1,94,624.00
2	Office Printing & Stationery	720.00		2,150.00	3,548.00	460.00			283.00	8,140.00		3,290.00	6,600.00	25,191.00
3	Telephone & Communication etc.						5,000.00	1,487.00	826.00	827.00		1,667.00	707.00	10,514.00
4	Postage & Telegram	609.00	272.00	591.00	357.00	473.00	408.00	400.00	576.00	471.00		1,814.00	522.00	6,493.00
5	Petrol / Fuel / Gas	4,819.00	7,320.00		3,000.00	5,850.00	6,000.00	6,000.00	10,470.00	7,500.00	3,000.00	7,000.00	12,500.00	73,459.00
6	Water Charges												30,560.00	30,560.00
7	Internet Charges	9,500.00						9,000.00	4,500.00					23,000.00
8	Newspapers / Magazines		729.00	11,891.00		1,133.00	732.00	726.00	607.00			1,097.00	749.00	17,664.00
9	Photocopy Machine Maintenance						6,000.00		3,500.00					9,500.00
10	School Contingency	2,600.00	10,952.00	2,500.00	1,916.00	200.00	160.00		1,990.00				934.00	21,252.00
11	Vehicle Repair & Maintenance	69,218.00	500.00		190.00								48,943.00	1,18,851.00
12	TA/DA & Local Conveyance	600.00	1,200.00	1,850.00	1,150.00	2,000.00	1,210.00	400.00	4,210.00	500.00	1,800.00	2,170.00	12,960.00	30,050.00
13	Head Power	2,900.00	18,131.00		30,761.00					1,505.00		2,857.00	13,719.00	69,873.00
14	Incentive Wards / Celebration / Honorarium			615.00	1,000.00	461.00	1,000.00	7,754.00	1,480.00	245.00			2,445.00	15,000.00
15	Reception / Welfare & Hospitility	200.00				386.00		8,807.00	355.00				3,815.00	13,563.00
16	Repair & Maintenance	37,995.00	41,548.00	2,13,860.00	6,000.00	225.00							372.00	3,00,000.00
17	Vocational Course				1,350.00					8,650.00				10,000.00
	Total (C)	1,78,198.00	81,643.00	2,33,457.00	93,114.00	11,550.00	20,510.00	52,681.00	29,520.00	27,838.00	35,183.00	20,311.00	1,85,589.00	9,69,594.00
	Grand Total (A+B+C)	2,09,386.00	3,16,759.00	4,60,533.00	1,69,813.00	3,93,780.00	3,11,485.00	4,55,515.00	6,72,696.00	2,96,804.00	65,603.00	2,89,398.00	6,21,109.00	42,62,881.00
												Add : - Bank Charges		1,375.00
														42,64,256.00

5. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS KALIMPONG)

{Sch. II (5)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				2,279.00	1,399.00	19,300.00		6,038.00	595.00			5,760.00	35,371.00
2	Student Stationary						36,090.00							36,090.00
3	Festival Expense (5 occasions)				10,775.00	10,625.00		10,625.00	10,700.00			3,175.00		45,900.00
4	Mid Day Meal (240 Days)		12,696.00	13,830.00	5,757.00	13,200.00	15,210.00	14,670.00	14,322.00	14,190.00	14,139.00			1,18,014.00
5	Sports / Annual Day Celebration							9,637.00						9,637.00
6	School Magazine Printing Expenses									22,684.00				22,684.00
7	Games & Sport Materials						4,907.00	4,420.00	890.00					10,217.00
8	School Diary (Student Diary)											11,092.00		11,092.00
9	Drawing Materials						12,800.00							12,800.00
10	Audio Visual Articles				1,160.00		830.00							1,990.00
11	Education Excursion								20,000.00					20,000.00
12	Text Book				9,438.00		43,750.00				20,824.00	40,730.00	1,53,544.00	2,68,286.00
13	SUPW & Computer Related Articles		5,275.00			3,663.00							894.00	9,832.00
14	Social Science Equipment					1,249.00						4,864.00	8,887.00	15,000.00
15	Music & Dance												16,800.00	16,800.00
16	Bharat Scout & Guide								12,582.00					12,582.00
17	Work Experience Environment						10,695.00				2,585.00		1,700.00	14,980.00
18	CBSE Charges	3,500.00					1,35,000.00	23,400.00						1,61,900.00
19	Maths Equipment						1,942.00	3,486.00				1,340.00	3,110.00	9,878.00
20	Library Expenses				13,038.00	15,289.00	11,021.00						635.00	39,983.00
21	Science Equipment & Laboratory				3,840.00	1,364.00	86,456.00	82,970.00	64,802.00				10,454.00	2,49,886.00
22	Kitchen Equipment / PA System						40,000.00							40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	3,500.00	17,971.00	13,830.00	46,287.00	46,789.00	4,18,001.00	1,49,208.00	1,29,334.00	37,469.00	37,548.00	61,201.00	2,01,784.00	11,62,922.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges	39,054.00	2,71,940.00	2,68,343.00	1,48,289.00	2,96,872.00	3,34,285.00	3,34,351.00	3,34,457.00	3,34,251.00	3,27,942.00		6,61,718.00	33,51,502.00
2	Uniform Expenses						2,36,520.00			3,86,459.00				6,22,979.00
3	Bedding									1,33,800.00				1,33,800.00
4	Daily Necessities		19,348.00	19,008.00		22,176.00	22,077.00	22,077.00	22,077.00	44,154.00			49,750.00	2,20,667.00
5	Medical Allowances	5,000.00	10,000.00		10,000.00	5,000.00	5,000.00	5,000.00	20,000.00	10,000.00		20,000.00	10,000.00	1,00,000.00
6	Hostel Contingencies		49,857.00	49,344.00		96,722.00	34,734.00	77,940.00	54,872.00	38,951.00	51,919.00	27,862.00	66,158.00	5,48,359.00
	Total (B)	44,054.00	3,51,145.00	3,36,695.00	1,58,289.00	4,20,770.00	6,32,616.00	4,39,368.00	4,31,406.00	9,47,615.00	3,79,861.00	47,862.00	7,87,626.00	49,77,307.00
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	26,684.00			34,921.00			31,006.00			33,214.00			1,25,825.00
2	Office Printing & Stationery	320.00	1,000.00		995.00	192.00					180.00	6,720.00	5,593.00	15,000.00
3	Telephone & Communication etc.										1,414.00		718.00	2,132.00
4	Postage & Telegram	582.00	478.00		419.00	541.00		867.00	1,399.00	795.00		1,585.00	607.00	7,273.00
5	Petrol / Fuel / Gas	4,000.00	4,000.00	2,000.00	3,000.00	4,000.00	8,440.00	4,000.00	2,600.00	5,020.00		3,250.00	4,781.00	45,091.00
6	Water Charges					1,200.00	28,425.00							29,625.00
7	Internet Charges						13,216.00						19,116.00	32,332.00
8	Newspapers / Magazines		234.00	18,941.00		234.00	233.00	234.00	268.00	226.00		240.00		20,610.00
9	Photocopy Machine Maintenance						3,000.00						1,500.00	4,500.00
10	School Contingency	9,500.00				18,012.00		7,500.00		1,560.00			724.00	37,296.00
11	Vehicle Repair & Maintenance							200.00	350.00	2,530.00	700.00	14,720.00	6,599.00	25,099.00
12	TA/DA & Local Conveyance	3,750.00					8,580.00	1,830.00	350.00			2,850.00	1,700.00	19,060.00
13	Head Power	6,635.00				22,980.00	2,350.00		2,000.00	20,018.00	11,797.00	2,267.00	1,854.00	69,901.00
14	Incentive Wards / Celebration / Honorarium					1,000.00	635.00			2,090.00		2,280.00	7,580.00	13,585.00
15	Reception / Welfare & Hospitility				1,070.00	455.00		4,990.00	3,759.00			3,190.00	2,200.00	15,664.00
16	Repair & Maintenance			1,34,196.00	1,25,555.00	14,310.00	10,850.00	12,661.00		1,200.00		1,148.00		2,99,920.00
17	Vocational Course													-
	Total (C)	51,471.00	5,712.00	1,55,137.00	1,65,960.00	62,924.00	75,729.00	63,288.00	10,726.00	33,439.00	47,305.00	38,250.00	52,972.00	7,62,913.00
	Grand Total (A+B+C)	99,025.00	3,74,828.00	5,05,662.00	3,70,536.00	5,30,483.00	11,26,346.00	6,51,864.00	5,71,466.00	10,18,523.00	4,64,714.00	1,47,313.00	10,42,382.00	69,03,142.00
												Add : - Bank Charges		1,518.66
														69,24,660.66

6. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS SHIMLA)

{Sch. II (6)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				19,396.00				7,194.00					26,590.00
2	Student Stationary	5,600.00									36,352.00			41,952.00
3	Festival Expense (5 occasions)				8,675.00	6,280.00		11,040.00	8,650.00		7,934.00			42,579.00
4	Mid Day Meal (240 Days)	6,760.00	7,230.00	2,970.00	6,380.00	5,870.00	7,090.00	5,090.00	5,440.00	4,140.00		1,010.00	5,200.00	57,180.00
5	Sports / Annual Day Celebration							8,652.00						8,652.00
6	School Magazine Printing Expenses												18,815.00	18,815.00
7	Games & Sport Materials				7,616.00									7,616.00
8	School Diary (Student Diary)											8,825.00		8,825.00
9	Drawing Materials				16,692.00									16,692.00
10	Audio Visual Articles									2,000.00				2,000.00
11	Education Excursion						19,500.00						500.00	20,000.00
12	Text Book		2,070.00	1,155.00									8,038.00	11,263.00
13	SUPW & Computer Related Articles						1,500.00			8,500.00				10,000.00
14	Social Science Equipment						4,002.00		10,992.00					14,994.00
15	Music & Dance			14,400.00	2,370.00									16,770.00
16	Bharat Scout & Guide												12,960.00	12,960.00
17	Work Experience Environment	4,315.00	480.00		4,289.00								5,875.00	14,959.00
18	CBSE Charges						23,400.00					1,500.00		24,900.00
19	Maths Equipment						10,000.00							10,000.00
20	Library Expenses			9,000.00	600.00					28,834.00	1,470.00	96.00		40,000.00
21	Science Equipment & Laboratory							24,248.00	4,165.00		1,587.00			30,000.00
22	Kitchen Equipment / PA System								17,464.00				22,500.00	39,964.00
23	Pre-Primary Teaching Aid												2,000.00	2,000.00
	Total (A)	16,675.00	9,780.00	27,525.00	66,018.00	12,150.00	65,492.00	49,030.00	53,905.00	43,474.00	47,343.00	11,431.00	75,888.00	4,78,711.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges	63,541.00	98,803.00	14,436.00	93,381.00	1,02,682.00	69,936.00	87,796.00	78,271.00	82,389.00	14,400.00	70,241.00	90,415.00	8,66,291.00
2	Uniform Expenses				85,291.00					79,909.00				1,65,200.00
3	Bedding										36,000.00			36,000.00
4	Daily Necessities		11,314.00		6,090.00	6,000.00	6,000.00	5,862.00	5,943.00	5,892.00		5,495.00	5,193.00	57,789.00
5	Medical Allowances	10,000.00	10,000.00		5,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00		4,998.00	9,973.00	94,971.00
6	Hostel Contingencies	12,052.50	12,053.00		12,053.00	12,203.00	10,653.00	16,149.00	20,106.00	10,053.00		5,126.00	14,679.00	1,25,127.50
	Total (B)	85,593.50	1,32,170.00	14,436.00	2,01,815.00	1,35,885.00	96,589.00	1,19,807.00	1,14,320.00	1,88,243.00	50,400.00	85,860.00	1,20,260.00	13,45,378.50
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	14,633.00	12,599.00	11,688.00	7,327.00	11,229.00	13,823.00	14,997.00	12,432.00	18,102.00	13,853.00	8,027.00	13,029.00	1,51,739.00
2	Office Printing & Stationery	160.00						9,085.00		700.00	5,055.00			15,000.00
3	Telephone & Communication etc.	388.00	388.00	389.00	388.00	388.00	388.00	400.00	400.00	389.00	390.00	386.00	388.00	4,682.00
4	Postage & Telegram	1,609.00	383.00	1,747.00	365.00	243.00	289.00	530.00	485.00	317.00	383.00	288.00	330.00	6,969.00
5	Petrol / Fuel / Gas	2,000.00	2,000.00	1,000.00	2,000.00	2,050.00				2,000.00		2,000.00	7,233.00	20,283.00
6	Water Charges			6,815.00	6,569.00	3,703.00	62,475.00	1,345.00	13,506.00	6,003.00	7,602.00	3,644.00		1,11,662.00
7	Internet Charges	2,017.00	2,016.00	2,017.00	2,016.00	2,017.00	6,736.00	1,768.00	1,776.00	1,769.00	1,769.00	1,769.00	1,769.00	27,439.00
8	Newspapers / Magazines		1,275.00		2,391.00		1,213.00	2,333.00		1,318.00	1,246.00	1,940.00	9,239.00	20,955.00
9	Photocopy Machine Maintenance			3,400.00	1,050.00		4,600.00	700.00					250.00	10,000.00
10	School Contingency		6,448.00			4,086.00	50.00	1,560.00	2,774.00	1,080.00	1,100.00	1,117.00	15,720.00	33,935.00
11	Vehicle Repair & Maintenance		22,085.00		1,000.00								1,081.00	24,166.00
12	TA/DA & Local Conveyance		120.00		343.00		2,000.00	16,270.00	3,446.00	12,109.00			4,783.00	39,071.00
13	Head Power		5,330.00	3,650.00	480.00	9,778.00		23,350.00	10,275.00	2,480.00	5.00	7,555.00	6,397.00	69,300.00
14	Incentive Wards / Celebration / Honorarium						1,600.00			1,000.00		5,843.00	6,557.00	15,000.00
15	Reception / Welfare & Hospitility	335.00	3,803.00			654.00	2,656.00	12,303.00	1,226.00				23.00	21,000.00
16	Repair & Maintenance	18,025.00	21,793.00	6,924.00	14,939.00	31,561.00	50,125.00	16,894.00	45,786.00	31,532.00	6,924.00	6,924.00	41,649.00	2,93,076.00
17	Vocational Course													-
	Total (C)	39,167.00	78,240.00	37,630.00	38,868.00	65,709.00	1,45,955.00	1,01,535.00	92,106.00	78,799.00	38,327.00	39,493.00	1,08,448.00	8,64,277.00

Grand Total (A+B+C)	1,41,435.50	2,20,190.00	79,591.00	3,06,701.00	2,13,744.00	3,08,036.00	2,70,372.00	2,60,331.00	3,10,516.00	1,36,070.00	1,36,784.00	3,04,596.00	26,88,366.50
											Add : - Bank Charges		1,261.42
													27,08,627.92

7. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS DHOLANJI)

{Sch. II (7)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)	6,512.00							12,358.00					18,870.00
2	Student Stationary			2,713.00			1,430.00			25,970.00				30,113.00
3	Festival Expense (5 occasions)					5,855.00	5,641.00	7,150.00	7,325.00					25,971.00
4	Mid Day Meal (240 Days)						1,51,860.00	1,65,700.00					2,63,170.00	5,80,730.00
5	Sports / Annual Day Celebration							6,400.00						6,400.00
6	School Magazine Printing Expenses												16,218.00	16,218.00
7	Games & Sport Materials						4,946.00							4,946.00
8	School Diary (Student Diary)												7,650.00	7,650.00
9	Drawing Materials		13,901.00				890.00							14,791.00
10	Audio Visual Articles					1,845.00								1,845.00
11	Education Excursion									20,000.00				20,000.00
12	Text Book									21,117.00			1,26,080.00	1,47,197.00
13	SUPW & Computer Related Articles	6,501.00				1,500.00	1,435.00							9,436.00
14	Social Science Equipment					1,230.00	556.00						13,214.00	15,000.00
15	Music & Dance	6,197.00				1,519.00							9,003.00	16,719.00
16	Bharat Scout & Guide	510.00						940.00					2,131.00	3,581.00
17	Work Experience Environment						2,830.00	10,074.00						12,904.00
18	CBSE Charges		27,818.50	-17,201.00	25,000.00	60,600.00	-59,050.00	1,500.00						38,667.50
19	Maths Equipment							6,057.00					3,873.00	9,930.00
20	Library Expenses	2,580.00		2,350.00	9,000.00		790.00	6,374.00					18,906.00	40,000.00
21	Science Equipment & Laboratory					940.00	438.00	19,452.00		4,198.00				25,028.00
22	Kitchen Equipment / PA System	18,390.00											21,610.00	40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	40,690.00	41,719.50	(12,138.00)	34,000.00	73,489.00	1,11,766.00	2,23,647.00	19,683.00	71,285.00	-	-	4,81,855.00	10,85,996.50
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	3,106.00	3,497.00	3,151.00	2,480.00	2,259.00	3,983.00	3,541.00	3,177.00	2,399.00			6,685.00	34,278.00
2	Office Printing & Stationery	570.00	2,876.00				9,430.00	165.00	1,640.00					14,681.00
3	Telephone & Communication etc.			2,999.00									1,251.00	4,250.00
4	Postage & Telegram		482.00	59.00	123.00			82.00	384.00	391.00	124.00		165.00	1,810.00
5	Petrol / Fuel / Gas	5,126.00	7,000.00	4,700.00	4,700.00	4,500.00		6,000.00	2,000.00	4,000.00	3,000.00		12,500.00	53,526.00
6	Water Charges	1,389.00		3,816.00	1,185.00	3,768.00	618.00	798.00	624.00	762.00	812.00		1,562.00	15,334.00
7	Internet Charges	6,534.00				4,500.00	1,438.00	1,250.00	1,077.00	22,303.00				37,102.00
8	Newspapers / Magazines					726.00							19,597.00	20,323.00
9	Photocopy Machine Maintenance			6,018.00						3,540.00				9,558.00
10	School Contingency	7,016.00		16,384.00	2,304.00									25,704.00
11	Vehicle Repair & Maintenance	80.00	400.00	10,646.00		17,644.00		150.00	14,100.00	60.00			2,050.00	45,130.00
12	TA/DA & Local Conveyance	1,125.00			1,538.00	1,050.00	3,500.00	1,050.00	3,450.00	3,325.00	175.00			15,213.00
13	Head Power	1,290.00	28,154.00	5,155.00	3,609.00	3,871.00	2,296.00	2,356.00	3,582.00	11,045.00	850.00		7,530.00	69,738.00
14	Incentive Wards / Celebration / Honorarium						3,711.00						11,289.00	15,000.00
15	Reception / Welfare & Hospitility				2,239.00			1,571.00	1,440.00				6,070.00	11,320.00
16	Repair & Maintenance	1,908.00		4,420.00		300.00		64,399.00	1,31,702.00	61,636.00			11,000.00	2,75,365.00
17	Vocational Course													-
	Total (C)	28,144.00	42,409.00	57,348.00	18,178.00	38,618.00	24,976.00	81,362.00	1,63,176.00	1,09,461.00	4,961.00	-	79,699.00	6,48,332.00
	Grand Total (A+B+C)	68,834.00	84,128.50	45,210.00	52,178.00	1,12,107.00	1,36,742.00	3,05,009.00	1,82,859.00	1,80,746.00	4,961.00	-	5,61,554.00	17,34,328.50
												Add : - Bank Charges		312.70
														17,34,641.20

8. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS BYLAKUPPE - Sr.)

{Sch. II (8)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				11,120.00									11,120.00
2	Student Stationary									17,225.00				17,225.00
3	Festival Expense (5 occasions)				3,275.00	3,300.00	3,275.00		3,250.00		3,750.00			16,850.00
4	Mid Day Meal (240 Days)						1,02,340.00	28,320.00	58,000.00			43,600.00	49,380.00	2,81,640.00
5	Sports / Annual Day Celebration											3,750.00		3,750.00
6	School Magazine Printing Expenses											8,056.00		8,056.00
7	Games & Sport Materials			2,020.00									1,800.00	3,820.00
8	School Diary (Student Diary)											3,800.00		3,800.00
9	Drawing Materials											5,525.00		5,525.00
10	Audio Visual Articles												2,000.00	2,000.00
11	Education Excursion							5,000.00	15,000.00					20,000.00
12	Text Book									21,760.00				21,760.00
13	SUPW & Computer Related Articles				4,140.00		500.00	3,230.00	2,130.00					10,000.00
14	Social Science Equipment									15,000.00				15,000.00
15	Music & Dance			15,000.00			1,800.00							16,800.00
16	Bharat Scout & Guide													-
17	Work Experience Environment		3,010.00	1,350.00	515.00	1,080.00	6,846.00					2,199.00		15,000.00
18	CBSE Charges	1,000.00		28,890.00		5,000.00	79,900.00							1,14,790.00
19	Maths Equipment								10,000.00					10,000.00
20	Library Expenses				9,000.00	4,999.00	3,507.00		22,494.00					40,000.00
21	Science Equipment & Laboratory									2,00,000.00				2,00,000.00
22	Kitchen Equipment / PA System							40,000.00						40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	1,000.00	3,010.00	47,260.00	28,050.00	14,379.00	1,98,168.00	76,550.00	1,10,874.00	2,53,985.00	3,750.00	66,930.00	53,180.00	8,57,136.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	2,154.00	2,468.00	1,619.00	2,922.00	3,774.00	2,952.00		4,732.00	2,252.00	4,188.00	12,338.00	12,150.00	51,549.00
2	Office Printing & Stationery			905.00	3,107.00				8,534.00		1,710.00	744.00		15,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram				908.00	479.00	82.00	207.00	590.00	41.00	288.00	490.00	454.00	3,539.00
5	Petrol / Fuel / Gas		4,000.00	10,000.00	4,000.00	7,500.00	5,000.00	10,943.00	6,500.00	3,000.00	3,000.00	4,000.00	11,310.00	69,253.00
6	Water Charges	2,146.00	1,536.00	2,100.00	2,799.00	2,776.00	2,828.00		5,482.00	2,685.00	3,002.00	5,245.00	4,599.00	35,198.00
7	Internet Charges	1,507.00	6,361.00	5,370.00	5,368.00	5,370.00	5,369.00	4,810.00	4,810.00	4,810.00	4,810.00	11,809.00	4,809.00	65,203.00
8	Newspapers / Magazines		2,699.00			16,421.00			1,880.00					21,000.00
9	Photocopy Machine Maintenance					1,000.00		1,190.00	4,580.00				3,230.00	10,000.00
10	School Contingency			748.00	2,175.00	1,615.00	1,911.00	350.00	220.00		300.00	3,231.00	2,302.00	12,852.00
11	Vehicle Repair & Maintenance	160.00		3,330.00		1,600.00	17,864.00	560.00	9,377.00	562.00		4,370.00	1,100.00	38,923.00
12	TA/DA & Local Conveyance	5,850.00		2,660.00		1,400.00	980.00	1,960.00	510.00	700.00		980.00	20,680.00	35,720.00
13	Head Power		2,154.00			230.00	17,276.00	5,500.00	3,289.00	865.00	2,810.00	8,584.00	29,292.00	70,000.00
14	Incentive Wards / Celebration / Honorarium									2,976.00	410.00	3,880.00	7,734.00	15,000.00
15	Reception / Welfare & Hospitility	1,772.00	350.00	1,375.00	1,450.00	1,400.00	250.00	1,200.00	1,457.00	750.00	700.00	150.00	10,146.00	21,000.00
16	Repair & Maintenance	975.00	7,915.00	6,581.00	19,864.00	8,590.00	18,434.00	1,58,377.00	14,890.00	26,906.00	480.00	800.00	36,188.00	3,00,000.00
17	Vocational Course													-
	Total (C)	14,564.00	27,483.00	34,688.00	42,593.00	52,155.00	72,946.00	1,85,097.00	66,851.00	45,547.00	21,698.00	56,621.00	1,43,994.00	7,64,237.00
	Grand Total (A+B+C)	15,564.00	30,493.00	81,948.00	70,643.00	66,534.00	2,71,114.00	2,61,647.00	1,77,725.00	2,99,532.00	25,448.00	1,23,551.00	1,97,174.00	16,21,373.00
												Add : - Bank Charges		1,136.00
														16,22,509.00

9. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS HERBERTPUR)

{Sch. II (9)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)		10,300.00			7,977.00		16,189.00			4,900.00		1,914.00	41,280.00
2	Student Stationary		2,600.00	470.00		8,815.00					30,366.00		6,304.00	48,555.00
3	Festival Expense (5 occasions)				8,730.00	3,793.00		9,150.00	9,125.00		9,250.00			40,048.00
4	Mid Day Meal (240 Days)													-
5	Sports / Annual Day Celebration							11,325.00						11,325.00
6	School Magazine Printing Expenses												24,009.00	24,009.00
7	Games & Sport Materials					9,900.00							1,330.00	11,230.00
8	School Diary (Student Diary)													-
9	Drawing Materials					9,996.00						5,219.00		15,215.00
10	Audio Visual Articles									500.00		1,500.00		2,000.00
11	Education Excursion						10,364.00	716.00	8,000.00				920.00	20,000.00
12	Text Book				2,100.00						62,043.00		2,265.00	66,408.00
13	SUPW & Computer Related Articles			3,613.00	3,800.00	1,058.00						1,500.00	29.00	10,000.00
14	Social Science Equipment							14,602.00					398.00	15,000.00
15	Music & Dance	1,181.00					800.00	410.00			1,800.00	5,096.00	7,513.00	16,800.00
16	Bharat Scout & Guide							3,559.00			1,799.00		7,242.00	12,600.00
17	Work Experience Environment					1,075.00	75.00	7,564.00	1,053.00		50.00		5,183.00	15,000.00
18	CBSE Charges						33,250.00		2,800.00	1,999.00		60,224.00	5,361.00	1,03,634.00
19	Maths Equipment		100.00						9,774.00				126.00	10,000.00
20	Library Expenses	22,750.00		9,000.00			6,570.00		999.00				681.00	40,000.00
21	Science Equipment & Laboratory						10,620.00	92,654.00		62,478.00	3,396.00		80,852.00	2,50,000.00
22	Kitchen Equipment / PA System						1,100.00	750.00		1,900.00	35,500.00		750.00	40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	23,931.00	13,000.00	13,083.00	14,630.00	42,614.00	62,779.00	1,56,919.00	31,751.00	66,877.00	1,49,104.00	73,539.00	1,44,877.00	7,93,104.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	19,470.00					48,505.00		25,076.00		31,940.00		3,908.00	1,28,899.00
2	Office Printing & Stationery		3,660.00	1,850.00		4,200.00	270.00	610.00	1,224.00	450.00	1,540.00		1,196.00	15,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram					360.00			20.00			3,000.00	8,997.00	12,377.00
5	Petrol / Fuel / Gas					2,000.00	2,000.00	3,950.00	250.00			8,000.00	8,000.00	24,200.00
6	Water Charges		3,863.00		4,673.00		4,960.00		4,960.00			4,960.00		23,416.00
7	Internet Charges	5,505.00	1,178.00	1,178.00	2,593.00	1,886.00	1,179.00	2,593.00	1,885.00	3,126.00	2,593.00	1,886.00	1,886.00	27,488.00
8	Newspapers / Magazines		576.00		13,913.00	750.00		1,525.00		713.00	566.00	560.00	2,397.00	21,000.00
9	Photocopy Machine Maintenance									650.00		450.00		1,100.00
10	School Contingency			8,024.00		3,543.00	425.00	1,700.00			1,125.00	4,045.00	19,190.00	38,052.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	1,300.00				1,800.00	1,600.00	3,040.00	3,070.00	11,650.00	2,765.00	4,110.00	9,350.00	38,685.00
13	Head Power					682.00		103.00		13,755.00	50,399.20	680.00	4,380.80	70,000.00
14	Incentive Wards / Celebration / Honorarium					360.00			4,099.00		2,400.00		2,600.00	9,459.00
15	Reception / Welfare & Hospitility			2,339.00	609.00	2,229.00	438.00		1,759.00	738.00	1,148.00	746.00	7,405.00	17,411.00
16	Repair & Maintenance	510.00	8,389.00	65,221.00	2,584.00	2,452.00	13,705.00	15,080.00	54,085.00	25,954.20	1,12,019.80			3,00,000.00
17	Vocational Course													-
	Total (C)	26,785.00	17,666.00	78,612.00	24,372.00	20,262.00	73,082.00	28,601.00	96,428.00	57,036.20	2,06,496.00	28,437.00	69,309.80	7,27,087.00
	Grand Total (A+B+C)	50,716.00	30,666.00	91,695.00	39,002.00	62,876.00	1,35,861.00	1,85,520.00	1,28,179.00	1,23,913.20	3,55,600.00	1,01,976.00	2,14,186.80	15,20,191.00
												Add : - Bank Charges		492.06
														15,20,683.06

10. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS GURUPURA)

{Sch. II (10)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)						1,310.00		11,597.00			2,953.00		15,860.00
2	Student Stationary								10,200.00		7,900.00			18,100.00
3	Festival Expense (5 occasions)				3,600.00	3,400.00		3,400.00	5,805.00		5,795.00			22,000.00
4	Mid Day Meal (240 Days)		33,310.00		13,290.00	29,700.00	33,600.00	30,790.00	30,800.00	51,210.00		24,170.00	65,150.00	3,12,020.00
5	Sports / Annual Day Celebration						4,400.00							4,400.00
6	School Magazine Printing Expenses									6,825.00				6,825.00
7	Games & Sport Materials										2,980.00			2,980.00
8	School Diary (Student Diary)											4,400.00		4,400.00
9	Drawing Materials								10,171.00		1,209.00			11,380.00
10	Audio Visual Articles											1,985.00		1,985.00
11	Education Excursion							12,825.00					7,175.00	20,000.00
12	Text Book										17,822.00		29,888.00	47,710.00
13	SUPW & Computer Related Articles								4,500.00				5,500.00	10,000.00
14	Social Science Equipment									14,796.00	204.00			15,000.00
15	Music & Dance							16,800.00						16,800.00
16	Bharat Scout & Guide							4,280.00				720.00	7,600.00	12,600.00
17	Work Experience Environment				1,050.00		2,735.00		2,180.00	1,530.00	1,350.00		6,155.00	15,000.00
18	CBSE Charges			25,000.00			18,000.00	3,600.00		40,000.00				86,600.00
19	Maths Equipment									9,773.00	227.00			10,000.00
20	Library Expenses				9,790.00					30,210.00				40,000.00
21	Science Equipment & Laboratory								1,46,974.00				13,026.00	1,60,000.00
22	Kitchen Equipment / PA System					350.00			28,755.00			10,895.00		40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	-	33,310.00	25,000.00	27,730.00	33,450.00	60,045.00	71,695.00	2,50,982.00	1,54,344.00	37,487.00	45,123.00	1,34,494.00	8,73,660.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	6,137.00	6,100.00	4,234.00	6,047.00	10,559.00	6,507.00	7,095.00	7,918.00	6,699.00	3,916.00	6,843.00	6,084.00	78,139.00
2	Office Printing & Stationery			575.00	520.00	840.00			6,245.00			3,370.00	3,450.00	15,000.00
3	Telephone & Communication etc.	-	3,260.00	1,992.00	1,874.00	1,873.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,873.00	1,021.00	21,263.00
4	Postage & Telegram	579.00	124.00		165.00	666.00	164.00	384.00	537.00	459.00	123.00	41.00	589.00	3,831.00
5	Petrol / Fuel / Gas			1,826.00		640.00	1,207.00		595.00	1,247.00			1,485.00	7,000.00
6	Water Charges	3,293.00	2,967.00	2,228.00	5,422.00	2,578.00	4,863.00	4,148.00	4,076.00	4,104.00	3,598.00	4,006.00	4,202.00	45,485.00
7	Internet Charges	2,819.00	2,819.00	2,937.00	2,819.00	2,819.00	2,819.00	2,819.00	4,204.00	4,352.00	4,351.00	1,533.00	8,241.00	42,532.00
8	Newspapers / Magazines		400.00			675.00		2,050.00		460.00			17,206.00	20,791.00
9	Photocopy Machine Maintenance					1,650.00							8,350.00	10,000.00
10	School Contingency			760.00				1,505.00	2,505.00				10,014.00	14,784.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	3,910.00	1,110.00	875.00	895.00	3,345.00	770.00	610.00	4,225.00	955.00	905.00	1,550.00	9,620.00	28,770.00
13	Head Power					700.00		540.00	2,240.00		3,000.00		43,520.00	50,000.00
14	Incentive Wards / Celebration / Honorarium												10,000.00	10,000.00
15	Reception / Welfare & Hospitility	3,208.00		121.00			326.00	352.00	160.00			10,813.00	6,020.00	21,000.00
16	Repair & Maintenance	1,200.00	1,649.00	33,820.00		4,748.00	3,000.00	1,026.00		11,831.00	3,020.00	13,278.00	1,26,428.00	2,00,000.00
17	Vocational Course													-
	Total (C)	21,146.00	18,429.00	49,368.00	17,742.00	31,093.00	21,530.00	22,403.00	34,579.00	31,981.00	20,787.00	43,307.00	2,56,230.00	5,68,595.00
	Grand Total (A+B+C)	21,146.00	51,739.00	74,368.00	45,472.00	64,543.00	81,575.00	94,098.00	2,85,561.00	1,86,325.00	58,274.00	88,430.00	3,90,724.00	14,42,255.00
												Add : - Bank Charges		1,376.00
														14,43,631.00

11. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS CVP BYLAKUPPE)

{Sch. II (11)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					800.00			5,680.00				6,180.00	12,660.00
2	Student Stationary										13,330.00			13,330.00
3	Festival Expense (5 occasions)					1,878.00		1,798.00	1,845.00		1,918.00			7,439.00
4	Mid Day Meal (240 Days)					35,631.00					67,608.00		43,398.00	1,46,637.00
5	Sports / Annual Day Celebration							2,864.00						2,864.00
6	School Magazine Printing Expenses													-
7	Games & Sport Materials				400.00		500.00						1,420.00	2,320.00
8	School Diary (Student Diary)													-
9	Drawing Materials						5,082.00						3,548.00	8,630.00
10	Audio Visual Articles												2,000.00	2,000.00
11	Education Excursion												20,000.00	20,000.00
12	Text Book										52,300.00			52,300.00
13	SUPW & Computer Related Articles					659.00							9,341.00	10,000.00
14	Social Science Equipment					1,506.00			13,167.00				327.00	15,000.00
15	Music & Dance					2,400.00		11,992.00					2,408.00	16,800.00
16	Bharat Scout & Guide												12,600.00	12,600.00
17	Work Experience Environment		6,000.00					1,800.00	1,000.00	3,000.00	3,200.00			15,000.00
18	CBSE Charges						28,800.00					7,000.00		35,800.00
19	Maths Equipment												10,000.00	10,000.00
20	Library Expenses				6,298.00	8,264.00							25,438.00	40,000.00
21	Science Equipment & Laboratory					3,530.00						82,479.00	33,991.00	1,20,000.00
22	Kitchen Equipment / PA System					9,383.00					30,000.00		600.00	39,983.00
23	Pre-Primary Teaching Aid													-
	Total (A)	-	6,000.00	-	6,698.00	64,051.00	34,382.00	18,454.00	21,692.00	3,000.00	1,68,356.00	89,479.00	1,71,251.00	5,83,363.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	7,974.00	8,180.00	6,438.00	9,092.00	9,895.00	10,682.00	8,825.00	9,821.00	8,010.00	6,712.00	7,597.00	21,301.00	1,14,527.00
2	Office Printing & Stationery			5,365.00	863.00			6,775.00		245.00			1,752.00	15,000.00
3	Telephone & Communication etc.	2,896.00	2,897.00	2,896.00	2,898.00	2,897.00	3,089.00	2,802.00	2,803.00	2,803.00	2,802.00	2,803.00	2,802.00	34,388.00
4	Postage & Telegram				1,000.00				1,000.00				413.00	2,413.00
5	Petrol / Fuel / Gas													-
6	Water Charges												5,549.00	5,549.00
7	Internet Charges													-
8	Newspapers / Magazines													-
9	Photocopy Machine Maintenance									7,500.00			2,500.00	10,000.00
10	School Contingency	1,320.00	2,170.00	1,978.00	1,090.00	2,505.00	540.00	1,120.00	240.00	410.00			219.00	11,592.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	5,000.00		2,470.00		1,690.00		2,160.00			3,653.00	2,010.00	36,346.00	53,329.00
13	Head Power	3,560.00	2,380.00	3,100.00	2,390.00	2,472.00		4,926.00	2,931.00	27,346.00	110.00	760.00		49,975.00
14	Incentive Wards / Celebration / Honorarium				3,908.00					5,950.00				9,858.00
15	Reception / Welfare & Hospitility		1,360.00	110.00	1,478.00			1,463.00		1,037.00	2,755.00		3,980.00	12,183.00
16	Repair & Maintenance		60,210.00			1,320.00	16,210.00	13,550.00		1,05,092.00	3,035.00	400.00		1,99,817.00
17	Vocational Course													-
	Total (C)	20,750.00	77,197.00	22,357.00	22,719.00	20,779.00	30,521.00	41,621.00	16,795.00	1,58,393.00	19,067.00	13,570.00	74,862.00	5,18,631.00
	Grand Total (A+B+C)	20,750.00	83,197.00	22,357.00	29,417.00	84,830.00	64,903.00	60,075.00	38,487.00	1,61,393.00	1,87,423.00	1,03,049.00	2,46,113.00	11,01,994.00
												Add : - Bank Charges		1,967.00
														11,03,961.00

12. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS KOLLEGAL)

{Sch. II (12)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					5,000.00			4,630.00				9,930.00	19,560.00
2	Student Stationary										20,580.00		1,340.00	21,920.00
3	Festival Expense (5 occasions)				4,537.00	3,731.00		4,125.00	4,100.00			4,425.00		20,918.00
4	Mid Day Meal (240 Days)				54,640.00					1,89,960.00			1,47,980.00	3,92,580.00
5	Sports / Annual Day Celebration							7,030.00					120.00	7,150.00
6	School Magazine Printing Expenses												15,158.00	15,158.00
7	Games & Sport Materials							3,560.00						3,560.00
8	School Diary (Student Diary)												7,150.00	7,150.00
9	Drawing Materials										13,097.00		1,083.00	14,180.00
10	Audio Visual Articles													-
11	Education Excursion								20,000.00					20,000.00
12	Text Book													-
13	SUPW & Computer Related Articles		8,040.00										1,960.00	10,000.00
14	Social Science Equipment						15,000.00							15,000.00
15	Music & Dance						9,600.00	2,406.00			4,528.00		266.00	16,800.00
16	Bharat Scout & Guide												12,160.00	12,160.00
17	Work Experience Environment						1,440.00	13,560.00						15,000.00
18	CBSE Charges						27,950.00	5,100.00			14,052.00		41,760.00	88,862.00
19	Maths Equipment									9,964.00			36.00	10,000.00
20	Library Expenses				4,500.00			35,494.00					5.00	39,999.00
21	Science Equipment & Laboratory								1,47,073.00		12,918.00		9.00	1,60,000.00
22	Kitchen Equipment / PA System						40,000.00							40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	-	8,040.00	-	63,677.00	8,731.00	93,990.00	71,275.00	1,75,803.00	1,99,924.00	65,175.00	4,425.00	2,38,957.00	9,29,997.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	4,090.00	12,487.00	9,386.00		21,143.00		18,589.00	7,879.00		16,425.00	7,858.00	5,966.00	1,03,823.00
2	Office Printing & Stationery					3,093.00	296.00	7,580.00					4,031.00	15,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	123.00	265.00	1,500.00	326.00	495.00	164.00	411.00	416.00		165.00	165.00	3,053.00	7,083.00
5	Petrol / Fuel / Gas													-
6	Water Charges						4,500.00						4,500.00	9,000.00
7	Internet Charges		5,823.00	2,911.00		5,118.00		5,821.00	2,911.00		2,819.00	5,969.00	18,034.00	49,406.00
8	Newspapers / Magazines					1,340.00	1,600.00	10,044.00					7,958.00	20,942.00
9	Photocopy Machine Maintenance				2,000.00					4,300.00				6,300.00
10	School Contingency		900.00		9,063.00	5,383.00	8,400.00	135.00					143.00	24,024.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance				500.00		1,970.00	2,205.00	32,658.00				12,300.00	49,633.00
13	Head Power					26,903.00			5,739.00		2,050.00	1,410.00	13,898.00	50,000.00
14	Incentive Wards / Celebration / Honorarium					1,500.00		400.00			900.00			2,800.00
15	Reception / Welfare & Hospitility							2,095.00	110.00		2,479.00	15,363.00		20,047.00
16	Repair & Maintenance	33,100.00	62,623.00	94,178.00	9,781.00								318.00	2,00,000.00
17	Vocational Course													-
	Total (C)	37,313.00	82,098.00	1,07,975.00	21,670.00	64,975.00	16,930.00	47,280.00	49,713.00	4,300.00	24,838.00	30,765.00	70,201.00	5,58,058.00
	Grand Total (A+B+C)	37,313.00	90,138.00	1,07,975.00	85,347.00	73,706.00	1,10,920.00	1,18,555.00	2,25,516.00	2,04,224.00	90,013.00	35,190.00	3,09,158.00	14,88,055.00
												Add : - Bank Charges		1,601.00
														14,89,656.00

13. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS CHANDRAGIRI)

{Sch. II (13)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					6,500.00	1,960.00							8,460.00
2	Student Stationary						13,270.00							13,270.00
3	Festival Expense (5 occasions)					4,300.00		2,250.00	2,175.00		2,500.00			11,225.00
4	Mid Day Meal (240 Days)				27,450.00	16,470.00		38,100.00	16,930.00		30,070.00		52,660.00	1,81,680.00
5	Sports / Annual Day Celebration							980.00	1,570.00					2,550.00
6	School Magazine Printing Expenses										5,406.00			5,406.00
7	Games & Sport Materials					1,900.00			150.00			240.00	190.00	2,480.00
8	School Diary (Student Diary)						2,550.00							2,550.00
9	Drawing Materials						4,930.00							4,930.00
10	Audio Visual Articles													-
11	Education Excursion								20,000.00					20,000.00
12	Text Book											40,000.00		40,000.00
13	SUPW & Computer Related Articles					4,200.00	3,500.00			2,300.00				10,000.00
14	Social Science Equipment								15,000.00					15,000.00
15	Music & Dance										16,800.00			16,800.00
16	Bharat Scout & Guide									2,932.00			9,668.00	12,600.00
17	Work Experience Environment										1,740.00		13,260.00	15,000.00
18	CBSE Charges						25,900.00	5,400.00						31,300.00
19	Maths Equipment												10,000.00	10,000.00
20	Library Expenses					4,500.00		790.00	30,344.00		4,366.00			40,000.00
21	Science Equipment & Laboratory						2,500.00						1,17,500.00	1,20,000.00
22	Kitchen Equipment / PA System											40,000.00		40,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	-	-	-	27,450.00	37,870.00	54,610.00	47,520.00	86,169.00	5,232.00	60,882.00	80,240.00	2,03,278.00	6,03,251.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses					22,659.00	6,069.00	5,646.00		9,137.00		6,547.00	4,481.00	54,539.00
2	Office Printing & Stationery		680.00			2,900.00	6,600.00	300.00	1,300.00	560.00	1,845.00		815.00	15,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	348.00	41.00		223.00	541.00	82.00	265.00	390.00	347.00	619.00			2,856.00
5	Petrol / Fuel / Gas			580.00		1,647.00		1,380.00	828.00				3,681.00	8,116.00
6	Water Charges													-
7	Internet Charges	1,870.00			5,502.00	1,870.00	1,870.00	1,870.00	1,834.00	1,834.00	1,834.00	2,935.00	3,048.00	24,467.00
8	Newspapers / Magazines		210.00		651.00			7,394.00		420.00	11,485.00		840.00	21,000.00
9	Photocopy Machine Maintenance					7,200.00		1,500.00			1,300.00			10,000.00
10	School Contingency	2,670.00				4,200.00	1,090.00	160.00	220.00	110.00			118.00	8,568.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	185.00		1,095.00	8,300.00	2,045.00	5,890.00	1,510.00	1,000.00	4,505.00	3,950.00	12,605.00	16,220.00	57,305.00
13	Head Power					11,418.00		2,780.00	2,500.00	1,500.00	3,197.00	6,012.00	22,593.00	50,000.00
14	Incentive Wards / Celebration / Honorarium					1,900.00		1,600.00	1,500.00			700.00	3,795.00	9,495.00
15	Reception / Welfare & Hospitility				2,596.00	7,835.00	50.00	976.00	3,721.00		1,096.00	2,927.00	1,110.00	20,311.00
16	Repair & Maintenance	1,250.00	11,200.00	6,500.00	400.00	12,500.00	29,424.00	11,358.00	1,27,000.00		368.00			2,00,000.00
17	Vocational Course													-
	Total (C)	6,323.00	12,131.00	8,175.00	17,672.00	76,715.00	51,075.00	36,739.00	1,40,293.00	18,413.00	25,694.00	31,726.00	56,701.00	4,81,657.00

Grand Total (A+B+C)	6,323.00	12,131.00	8,175.00	45,122.00	1,14,585.00	1,05,685.00	84,259.00	2,26,462.00	23,645.00	86,576.00	1,11,966.00	2,59,979.00	10,84,908.00
---	---	---	---	---	---	---	---	---	---	---	---	---	---
											Add : - Bank Charges		-
													10,84,908.00

14. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS MIAO)

{Sch. II (14)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				8,854.00					200.00		2,636.00		11,690.00
2	Student Stationary					4,825.00	150.00		9,450.00		3,930.00	220.00	430.00	19,005.00
3	Festival Expense (5 occasions)					12,850.00		5,655.00	6,000.00	4,800.00	6,355.00			35,660.00
4	Mid Day Meal (240 Days)					72,280.00			1,00,051.00	56,689.00	8,409.00	41,832.00	1,05,798.00	3,85,059.00
5	Sports / Annual Day Celebration	2,010.00				360.00						4,770.00		7,140.00
6	School Magazine Printing Expenses												15,264.00	15,264.00
7	Games & Sport Materials					2,790.00								2,790.00
8	School Diary (Student Diary)												7,200.00	7,200.00
9	Drawing Materials							15,995.00						15,995.00
10	Audio Visual Articles												2,000.00	2,000.00
11	Education Excursion								12,800.00				2,200.00	15,000.00
12	Text Book										25,745.00		49,800.00	75,545.00
13	SUPW & Computer Related Articles											404.00	7,596.00	8,000.00
14	Social Science Equipment						3,610.00					6,399.00		10,009.00
15	Music & Dance						5,000.00						2,000.00	7,000.00
16	Bharat Scout & Guide												12,600.00	12,600.00
17	Work Experience Environment		3,600.00	-	2,000.00		1,600.00		1,600.00				1,200.00	10,000.00
18	CBSE Charges													-
19	Maths Equipment						4,372.00					3,364.00	190.00	7,926.00
20	Library Expenses				4,500.00		25,436.00							29,936.00
21	Science Equipment & Laboratory							38,754.00					11,246.00	50,000.00
22	Kitchen Equipment / PA System								1,477.00	8,400.00	850.00		19,273.00	30,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	2,010.00	3,600.00	-	15,354.00	93,105.00	40,168.00	60,404.00	1,31,378.00	70,089.00	45,289.00	59,625.00	2,36,797.00	7,57,819.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses		17,924.00	6,205.00	5,380.00			17,531.00	4,815.00	3,072.00			2,129.00	57,056.00
2	Office Printing & Stationery	6,210.00						1,060.00				340.00	390.00	8,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram		136.00	147.00	445.00	314.00	104.00	120.00	195.00		50.00	280.00	271.00	2,062.00
5	Petrol / Fuel / Gas	870.00	600.00	1,000.00	6,175.00	7,175.00		1,000.00	7,600.00			5,700.00	9,880.00	40,000.00
6	Water Charges								9,679.00			18,263.00		27,942.00
7	Internet Charges													-
8	Newspapers / Magazines						2,368.00							2,368.00
9	Photocopy Machine Maintenance				920.00						400.00	3,200.00	3,480.00	8,000.00
10	School Contingency	1,574.00	1,200.00	690.00	1,750.00	1,976.00	748.00	1,402.00	646.00	750.00	1,184.00	1,190.00	11,074.00	24,184.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	200.00	6,650.00	500.00	9,200.00		4,000.00	4,350.00	5,700.00	7,200.00	400.00	8,850.00	4,780.00	51,830.00
13	Head Power			2,800.00	1,087.00	240.00		7,226.00			2,800.00	3,464.00	12,116.00	29,733.00
14	Incentive Wards / Celebration / Honorarium					345.00	2,430.00				575.00	2,470.00	2,180.00	8,000.00
15	Reception / Welfare & Hospitility			2,928.00	833.00	400.00	1,045.00	605.00	230.00	680.00	898.00	2,145.00	1,435.00	11,199.00
16	Repair & Maintenance	11,676.00	14,150.00	10,950.00	6,208.00	11,915.00	28,065.00	13,685.00	42,360.00	10,280.00	500.00		211.00	1,50,000.00
17	Vocational Course													-
	Total (C)	20,530.00	40,660.00	25,220.00	31,998.00	22,365.00	38,760.00	46,979.00	71,225.00	21,982.00	6,807.00	45,902.00	47,946.00	4,20,374.00
	Grand Total (A+B+C)	22,540.00	44,260.00	25,220.00	47,352.00	1,15,470.00	78,928.00	1,07,383.00	2,02,603.00	92,071.00	52,096.00	1,05,527.00	2,84,743.00	11,78,193.00
												Add : - Bank Charges		993.56
														11,79,186.56

15. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS TENZINGANG)

{Sch. II (15)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				2,912.00	3,836.00				2,302.00				9,050.00
2	Student Stationary	480.00	14,262.00							108.00				14,850.00
3	Festival Expense (5 occasions)					10,550.00		5,250.00	5,300.00					21,100.00
4	Mid Day Meal (240 Days)								2,20,300.00	1,37,880.00	38,960.00		74,700.00	4,71,840.00
5	Sports / Annual Day Celebration							5,250.00						5,250.00
6	School Magazine Printing Expenses												11,130.00	11,130.00
7	Games & Sport Materials						2,170.00							2,170.00
8	School Diary (Student Diary)									5,250.00				5,250.00
9	Drawing Materials		7,023.00				1,260.00	3,950.00		142.00				12,375.00
10	Audio Visual Articles									2,000.00				2,000.00
11	Education Excursion								7,850.00	7,150.00				15,000.00
12	Text Book				5,593.00						28,820.00	5,587.00		40,000.00
13	SUPW & Computer Related Articles		4,700.00					1,000.00	2,300.00					8,000.00
14	Social Science Equipment												10,000.00	10,000.00
15	Music & Dance							2,250.00	820.00		3,930.00			7,000.00
16	Bharat Scout & Guide						12,600.00							12,600.00
17	Work Experience Environment				2,750.00	1,250.00	4,000.00	1,600.00						9,600.00
18	CBSE Charges													-
19	Maths Equipment												8,000.00	8,000.00
20	Library Expenses					4,500.00	10,000.00					9,750.00	5,735.00	29,985.00
21	Science Equipment & Laboratory							10,000.00						10,000.00
22	Kitchen Equipment / PA System				15,300.00			12,100.00		1,650.00			950.00	30,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	480.00	25,985.00	-	26,555.00	20,136.00	30,030.00	41,400.00	2,36,570.00	1,56,482.00	71,710.00	15,337.00	1,10,515.00	7,35,200.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses					638.00					3,151.00			3,789.00
2	Office Printing & Stationery	150.00	7,349.00		350.00		151.00							8,000.00
3	Telephone & Communication etc.							3,000.00						3,000.00
4	Postage & Telegram		923.00			373.00		237.00	41.00	232.00		3,125.00	254.00	5,185.00
5	Petrol / Fuel / Gas	8,200.00	9,071.00		8,300.00	5,500.00	9,410.00	7,228.00	5,770.00	7,171.00	6,600.00	4,140.00	8,610.00	80,000.00
6	Water Charges													-
7	Internet Charges					1,068.00	349.00		708.00	860.00		720.00	720.00	4,425.00
8	Newspapers / Magazines							575.00			2,160.00		6,505.00	9,240.00
9	Photocopy Machine Maintenance						7,370.00				630.00			8,000.00
10	School Contingency				3,516.00	12,080.00		1,430.00	200.00	258.00		156.00		17,640.00
11	Vehicle Repair & Maintenance	480.00			1,420.00	370.00		1,130.00	16,461.00	10,760.00	18,035.00	10,105.00	11,200.00	69,961.00
12	TA/DA & Local Conveyance	2,600.00	4,590.00		7,000.00	8,264.00	4,150.00	4,750.00	3,450.00	5,100.00	4,200.00	7,850.00	546.00	52,500.00
13	Head Power		12,395.00		3,336.00	2,425.00		5,590.00		3,400.00	2,575.00	279.00		30,000.00
14	Incentive Wards / Celebration / Honorarium					500.00		750.00	4,420.00	2,330.00				8,000.00
15	Reception / Welfare & Hospitility	245.00	930.00		2,200.00	3,740.00			1,360.00	2,725.00				11,200.00
16	Repair & Maintenance					51,415.00	61,000.00	4,500.00	17,300.00	2,400.00	13,385.00			1,50,000.00
17	Vocational Course													-
	Total (C)	11,675.00	35,258.00	-	26,122.00	86,373.00	82,430.00	29,190.00	49,710.00	35,236.00	50,736.00	26,375.00	27,835.00	4,60,940.00
	Grand Total (A+B+C)	12,155.00	61,243.00	-	52,677.00	1,06,509.00	1,12,460.00	70,590.00	2,86,280.00	1,91,718.00	1,22,446.00	41,712.00	1,38,350.00	11,96,140.00
												Add : - Bank Charges		489.70
														11,96,629.70

16. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS SONADA)

{Sch. II (16)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)	2,135.00								4,015.00				6,150.00
2	Student Stationary	11,335.00												11,335.00
3	Festival Expense (5 occasions)				4,520.00	1,935.00		2,675.00	2,675.00					11,805.00
4	Mid Day Meal (240 Days)		29,770.00	30,960.00		36,520.00	29,130.00	23,220.00	21,750.00	25,240.00	24,810.00		19,060.00	2,40,460.00
5	Sports / Annual Day Celebration								2,635.00					2,635.00
6	School Magazine Printing Expenses										5,671.00			5,671.00
7	Games & Sport Materials							130.00	1,653.00					1,783.00
8	School Diary (Student Diary)							2,675.00						2,675.00
9	Drawing Materials							8,182.00						8,182.00
10	Audio Visual Articles													-
11	Education Excursion									20,000.00				20,000.00
12	Text Book												97,870.00	97,870.00
13	SUPW & Computer Related Articles								6,300.00	1,700.00			1,965.00	9,965.00
14	Social Science Equipment									2,755.00	12,245.00			15,000.00
15	Music & Dance						15,600.00	544.00					600.00	16,744.00
16	Bharat Scout & Guide									12,600.00				12,600.00
17	Work Experience Environment												15,000.00	15,000.00
18	CBSE Charges					25,000.00	6,000.00							31,000.00
19	Maths Equipment									7,950.00	2,050.00			10,000.00
20	Library Expenses				4,500.00			35,500.00						40,000.00
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System									39,799.00				39,799.00
23	Pre-Primary Teaching Aid													-
	Total (A)	13,470.00	29,770.00	30,960.00	9,020.00	63,455.00	50,730.00	72,926.00	35,013.00	1,14,059.00	44,776.00	-	1,34,495.00	5,98,674.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	19,072.00		16,195.00				14,836.00		15,602.00			19,398.00	85,103.00
2	Office Printing & Stationery	11,015.00												11,015.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	83.00		206.00		509.00		336.00			1,166.00		246.00	2,546.00
5	Petrol / Fuel / Gas													-
6	Water Charges												12,000.00	12,000.00
7	Internet Charges	860.00	861.00	860.00	860.00	860.00	860.00	861.00	860.00	860.00	860.00	861.00	11,457.00	20,920.00
8	Newspapers / Magazines		373.00	688.00		694.00	684.00	684.00	584.00	640.00			776.00	5,123.00
9	Photocopy Machine Maintenance													-
10	School Contingency			185.00		265.00		1,620.00	170.00	3,295.00	620.00	1,167.00	1,800.00	9,122.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	1,530.00	8,865.00	1,300.00		2,410.00	1,230.00	1,060.00	9,045.00	3,620.00	5,705.00	3,360.00	2,190.00	40,315.00
13	Head Power	298.00			2,500.00				1,960.00	29,534.00	4,329.00		11,379.00	50,000.00
14	Incentive Wards / Celebration / Honorarium							6,110.00	1,500.00					7,610.00
15	Reception / Welfare & Hospitility	588.00	380.00	206.00			100.00	435.00	525.00	650.00		127.00	4,602.86	7,613.86
16	Repair & Maintenance	14,736.00	21,990.00	60,573.00	8,775.00	278.00		800.00	600.00	5,450.00		5,665.00	81,000.00	1,99,867.00
17	Vocational Course													-
	Total (C)	48,182.00	32,469.00	80,213.00	12,135.00	5,016.00	2,874.00	26,742.00	15,244.00	59,651.00	12,680.00	11,180.00	1,44,848.86	4,51,234.86
	Grand Total (A+B+C)	61,652.00	62,239.00	1,11,173.00	21,155.00	68,471.00	53,604.00	99,668.00	50,257.00	1,73,710.00	57,456.00	11,180.00	2,79,343.86	10,49,908.86
												Add : - Bank Charges		732.01
														10,50,640.87

17. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS MUNDGOD - Pri.)

{Sch. II (17)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)			2,254.00				6,400.00	960.00	486.00			400.00	10,500.00
2	Student Stationary							10,300.00	900.00				5,000.00	16,200.00
3	Festival Expense (5 occasions)					8,265.00		16,155.00	6,178.00		6,725.00			37,323.00
4	Mid Day Meal (240 Days)		69,780.00		28,090.00	61,240.00	68,410.00	65,730.00	65,060.00	65,310.00	39,220.00	47,670.00	1,35,830.00	6,46,340.00
5	Sports / Annual Day Celebration							5,975.00	2,468.00					8,443.00
6	School Magazine Printing Expenses									5,300.00			12,667.00	17,967.00
7	Games & Sport Materials							1,460.00	1,170.00					2,630.00
8	School Diary (Student Diary)												9,225.00	9,225.00
9	Drawing Materials								18,295.00					18,295.00
10	Audio Visual Articles												4,000.00	4,000.00
11	Education Excursion								15,000.00	7,000.00				22,000.00
12	Text Book								3,250.00	50,962.00		600.00	1,306.00	56,118.00
13	SUPW & Computer Related Articles			9,150.00	3,365.00				800.00					13,315.00
14	Social Science Equipment							3,000.00						3,000.00
15	Music & Dance					7,000.00			3,870.00		330.00			11,200.00
16	Bharat Scout & Guide											11,204.00		11,204.00
17	Work Experience Environment				3,000.00	1,000.00	110.00	5,685.00	1,420.00				6,785.00	18,000.00
18	CBSE Charges													-
19	Maths Equipment							5,000.00	8,000.00					13,000.00
20	Library Expenses				4,500.00	7,621.00		12,100.00	5,710.00	10,000.00				39,931.00
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System						380.00	4,190.00				800.00	9,630.00	15,000.00
23	Pre-Primary Teaching Aid							6,000.00		3,000.00				9,000.00
	Total (A)	-	69,780.00	11,404.00	38,955.00	85,126.00	68,900.00	1,41,995.00	1,33,081.00	1,42,058.00	46,275.00	60,274.00	1,84,843.00	9,82,691.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	3,668.00		8,397.00	2,403.00	4,406.00	3,852.00	3,026.00	2,599.00	6,242.00	1,901.00	2,477.00	2,594.00	41,565.00
2	Office Printing & Stationery					260.00	3,456.00	2,490.00	2,035.00		60.00	3,240.00	2,459.00	14,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	350.00			72.00	640.00	165.00	264.00	119.00	329.00	288.00	206.00	629.00	3,062.00
5	Petrol / Fuel / Gas	120.00			910.00	1,110.00	440.00	1,460.00	1,020.00	545.00		555.00	1,160.00	7,320.00
6	Water Charges	1,616.00		2,279.00	2,683.00	2,898.00	1,851.00	1,761.00	401.00	4,121.00	1,394.00	2,628.00	1,607.00	23,239.00
7	Internet Charges	2,042.00		4,084.00	2,042.00	2,247.00	2,337.00	2,166.00	2,023.00	3,132.00	2,004.00	2,003.00	2,004.00	26,084.00
8	Newspapers / Magazines						440.00			600.00			6,950.00	7,990.00
9	Photocopy Machine Maintenance				6,950.00	450.00			400.00	250.00	1,250.00	450.00	3,250.00	13,000.00
10	School Contingency				10,276.00	3,140.00		4,629.00	70.00	269.00				18,384.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance				10,215.00	3,850.00	440.00	4,090.00	6,805.00	3,600.00	400.00	2,500.00	6,695.00	38,595.00
13	Head Power	180.00		1,420.00	16,252.00			17,561.00	4,650.00	3,730.00		4,330.00	1,829.00	49,952.00
14	Incentive Wards / Celebration / Honorarium				2,347.00	775.00		1,935.00				1,248.00	1,100.00	7,405.00
15	Reception / Welfare & Hospitility			2,800.00	5,230.00	59.00	730.00	3,783.00	940.00		2,980.00		555.00	17,077.00
16	Repair & Maintenance	4,313.00		6,450.00	53,179.00	72,566.00	66,656.00	26,350.00	1,200.00	1,401.00		17,885.00		2,50,000.00
17	Vocational Course													-
	Total (C)	12,289.00	-	25,430.00	1,12,559.00	92,401.00	80,367.00	69,515.00	22,262.00	24,219.00	10,277.00	37,522.00	30,832.00	5,17,673.00

Grand Total (A+B+C)	12,289.00	69,780.00	36,834.00	1,51,514.00	1,77,527.00	1,49,267.00	2,11,510.00	1,55,343.00	1,66,277.00	56,552.00	97,796.00	2,15,675.00	15,00,364.00
											Add : - Bank Charges		3,217.00
													15,03,581.00

18. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS TEZU)

{Sch. II (18)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				1,930.00				220.00					2,150.00
2	Student Stationary											3,650.00		3,650.00
3	Festival Expense (5 occasions)				1,625.00						1,575.00			3,200.00
4	Mid Day Meal (240 Days)		9,083.00		4,501.00	10,108.00	14,844.00	8,980.00	14,265.00	8,724.00	8,852.00	9,495.00	22,270.00	1,11,122.00
5	Sports / Annual Day Celebration								210.00					210.00
6	School Magazine Printing Expenses													-
7	Games & Sport Materials								430.00					430.00
8	School Diary (Student Diary)											875.00		875.00
9	Drawing Materials					600.00					1,275.00	1,350.00		3,225.00
10	Audio Visual Articles											1,900.00	100.00	2,000.00
11	Education Excursion								7,000.00					7,000.00
12	Text Book					29,742.00								29,742.00
13	SUPW & Computer Related Articles												6,000.00	6,000.00
14	Social Science Equipment											650.00	1,996.00	2,646.00
15	Music & Dance							2,000.00			1,900.00	300.00		4,200.00
16	Bharat Scout & Guide													-
17	Work Experience Environment						700.00						5,095.00	5,795.00
18	CBSE Charges													-
19	Maths Equipment				1,440.00						1,099.00		2,461.00	5,000.00
20	Library Expenses				4,500.00							5,500.00		10,000.00
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System						5,000.00							5,000.00
23	Pre-Primary Teaching Aid								500.00			500.00		1,000.00
	Total (A)	-	9,083.00	-	13,996.00	40,450.00	20,544.00	10,980.00	22,625.00	8,724.00	14,701.00	24,220.00	37,922.00	2,03,245.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	1,337.00		2,783.00	1,468.00	1,538.00	2,340.00		4,019.00	1,576.00	2,058.00	1,837.00	1,415.00	20,371.00
2	Office Printing & Stationery	1,870.00				1,600.00			1,560.00		870.00		100.00	6,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	82.00			123.00	236.00	71.00	360.00	41.00	94.00			263.00	1,270.00
5	Petrol / Fuel / Gas				1,901.00	7,045.00	1,900.00	1,900.00		1,000.00		1,900.00	3,800.00	19,446.00
6	Water Charges													-
7	Internet Charges					749.00								749.00
8	Newspapers / Magazines						320.00		320.00					640.00
9	Photocopy Machine Maintenance				2,500.00								2,500.00	5,000.00
10	School Contingency	1,350.00			3,460.00		360.00	1,880.00				2,200.00	750.00	10,000.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	2,900.00			1,750.00	5,500.00	600.00	2,550.00	1,700.00		900.00	500.00	3,350.00	19,750.00
13	Head Power				1,200.00		1,550.00					1,440.00	15,810.00	20,000.00
14	Incentive Wards / Celebration / Honorarium					1,250.00				2,745.00			880.00	4,875.00
15	Reception / Welfare & Hospitility					1,327.00	1,302.00	600.00	1,882.00				3,289.00	8,400.00
16	Repair & Maintenance			26,296.00			5,000.00	3,094.00	7,000.00			33,080.00	24,000.00	98,470.00
17	Vocational Course													-
	Total (C)	7,539.00	-	29,079.00	12,402.00	19,245.00	13,443.00	10,384.00	16,522.00	5,415.00	3,828.00	40,957.00	56,157.00	2,14,971.00
	Grand Total (A+B+C)	7,539.00	9,083.00	29,079.00	26,398.00	59,695.00	33,987.00	21,364.00	39,147.00	14,139.00	18,529.00	65,177.00	94,079.00	4,18,216.00
												Add : - Bank Charges		25.96
														4,18,241.96

19. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS RAVANGLA)

{Sch. II (19)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)				270.00					2,080.00				2,350.00
2	Student Stationary						924.00						2,775.00	3,699.00
3	Festival Expense (5 occasions)				1,100.00	1,100.00		1,150.00	1,150.00					4,500.00
4	Mid Day Meal (240 Days)	10,560.00	11,000.00	190.00	12,800.00	10,320.00	10,510.00	8,280.00	186.00	11,034.00	9,940.00	4,050.00	11,500.00	1,00,370.00
5	Sports / Annual Day Celebration								1,300.00	70.00				1,370.00
6	School Magazine Printing Expenses													-
7	Games & Sport Materials						308.00			162.00				470.00
8	School Diary (Student Diary)													-
9	Drawing Materials								3,495.00	30.00				3,525.00
10	Audio Visual Articles						1,575.00							1,575.00
11	Education Excursion									7,000.00				7,000.00
12	Text Book											16,060.00		16,060.00
13	SUPW & Computer Related Articles								2,000.00	1,981.00			2,019.00	6,000.00
14	Social Science Equipment									1,312.00				1,312.00
15	Music & Dance								4,200.00					4,200.00
16	Bharat Scout & Guide													-
17	Work Experience Environment							6,000.00					2,000.00	8,000.00
18	CBSE Charges													-
19	Maths Equipment												4,305.00	4,305.00
20	Library Expenses													-
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System		4,130.00			1,620.00	899.00		2,600.00	751.00				10,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	10,560.00	15,130.00	190.00	14,170.00	13,040.00	14,216.00	15,430.00	14,931.00	24,420.00	9,940.00	20,110.00	22,599.00	1,74,736.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses		1,069.00		450.00	1,009.00			670.00	564.00		611.00	1,693.00	6,066.00
2	Office Printing & Stationery		1,680.00			1,924.00			1,200.00	840.00			353.64	5,997.64
3	Telephone & Communication etc.													-
4	Postage & Telegram	41.00	236.00	153.00	164.00	415.00	82.00	289.00	112.00				41.00	1,533.00
5	Petrol / Fuel / Gas													-
6	Water Charges													-
7	Internet Charges	699.00				4,969.00	8,470.00						4,810.00	18,948.00
8	Newspapers / Magazines													-
9	Photocopy Machine Maintenance									1,160.00		1,095.00		2,255.00
10	School Contingency				1,920.00	1,950.00						390.00	360.00	4,620.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance		2,600.00	1,150.00	150.00	450.00	300.00	1,300.00	1,900.00	750.00		4,150.00	750.00	13,500.00
13	Head Power		170.00	500.00	6,348.00		1,220.00	150.00	985.00			2,402.00	8,225.00	20,000.00
14	Incentive Wards / Celebration / Honorarium						4,170.00							4,170.00
15	Reception / Welfare & Hospitility	206.00					1,000.00	1,096.00	195.00			2,800.00	1,730.00	7,027.00
16	Repair & Maintenance	4,000.00			1,255.00	37,920.00	13,490.00	31,830.00	250.00	960.00		570.00	7,800.00	98,075.00
17	Vocational Course													-
	Total (C)	4,946.00	5,755.00	1,803.00	10,287.00	48,637.00	28,732.00	34,665.00	5,312.00	4,274.00	-	12,018.00	25,762.64	1,82,191.64
	Grand Total (A+B+C)	15,506.00	20,885.00	1,993.00	24,457.00	61,677.00	42,948.00	50,095.00	20,243.00	28,694.00	9,940.00	32,128.00	48,361.64	3,56,927.64
												Add : - Bank Charges		889.72
														3,57,817.36

20. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS MAINPAT)

{Sch. II (20)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					1,350.00								1,350.00
2	Student Stationary					2,050.00								2,050.00
3	Festival Expense (5 occasions)				1,100.00	1,100.00		1,150.00	1,150.00		900.00			5,400.00
4	Mid Day Meal (240 Days)					22,050.00			28,340.00				41,790.00	92,180.00
5	Sports / Annual Day Celebration						1,300.00							1,300.00
6	School Magazine Printing Expenses								2,756.00					2,756.00
7	Games & Sport Materials												270.00	270.00
8	School Diary (Student Diary)					1,300.00								1,300.00
9	Drawing Materials							2,025.00						2,025.00
10	Audio Visual Articles													-
11	Education Excursion								7,000.00					7,000.00
12	Text Book								10,566.00					10,566.00
13	SUPW & Computer Related Articles					3,410.00		2,200.00					390.00	6,000.00
14	Social Science Equipment							3,000.00						3,000.00
15	Music & Dance					300.00		3,900.00						4,200.00
16	Bharat Scout & Guide													-
17	Work Experience Environment				1,500.00	920.00			2,150.00	2,870.00	560.00			8,000.00
18	CBSE Charges													-
19	Maths Equipment							5,000.00						5,000.00
20	Library Expenses													-
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System						10,000.00							10,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	-	-	-	2,600.00	32,480.00	11,300.00	17,275.00	51,962.00	2,870.00	1,460.00	-	42,450.00	1,62,397.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses				8,710.00		1,450.00	910.00					6,110.00	17,180.00
2	Office Printing & Stationery					2,953.00					715.00		2,332.00	6,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	206.00		100.00	183.00	466.00	41.00	123.00	41.00	183.00		113.00		1,456.00
5	Petrol / Fuel / Gas					1,500.00			2,002.00		2,594.00		1,520.00	7,616.00
6	Water Charges													-
7	Internet Charges													-
8	Newspapers / Magazines					1,446.00	448.00		448.00					2,342.00
9	Photocopy Machine Maintenance					650.00		1,100.00			600.00		2,650.00	5,000.00
10	School Contingency			2,280.00		380.00		860.00	60.00	270.00			518.00	4,368.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance			610.00		3,746.00		2,891.00	815.00	3,240.00	4,160.00	2,897.00	5,731.00	24,090.00
13	Head Power				4,500.00	100.00	170.00	4,182.00	600.00	7,511.00	940.00	51.00	1,946.00	20,000.00
14	Incentive Wards / Celebration / Honorarium			300.00										300.00
15	Reception / Welfare & Hospitility			265.00		200.00	680.00						580.00	1,725.00
16	Repair & Maintenance			8,110.00		6,650.00	400.00	10,164.00	7,240.00	67,436.00				1,00,000.00
17	Vocational Course													-
	Total (C)	206.00	-	11,665.00	13,393.00	18,091.00	3,189.00	20,230.00	11,206.00	78,640.00	9,009.00	3,061.00	21,387.00	1,90,077.00

Grand Total (A+B+C)	206.00	-	11,665.00	15,993.00	50,571.00	14,489.00	37,505.00	63,168.00	81,510.00	10,469.00	3,061.00	63,837.00	3,52,474.00
											Add : - Bank Charges		2.36
													3,52,476.36

21. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS GOTHANGAON)

{Sch. II (21)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					1,025.00				1,025.00				2,050.00
2	Student Stationary							2,400.00						2,400.00
3	Festival Expense (5 occasions)				1,250.00	1,250.00		1,250.00	1,250.00		1,125.00			6,125.00
4	Mid Day Meal (240 Days)	2,700.00			15,310.00	11,680.00	10,120.00	840.00	11,720.00	17,190.00	1,100.00	7,940.00	19,355.00	97,955.00
5	Sports / Annual Day Celebration						930.00							930.00
6	School Magazine Printing Expenses									2,544.00				2,544.00
7	Games & Sport Materials	410.00												410.00
8	School Diary (Student Diary)					875.00								875.00
9	Drawing Materials								2,550.00					2,550.00
10	Audio Visual Articles	2,000.00												2,000.00
11	Education Excursion								7,000.00					7,000.00
12	Text Book								15,000.00					15,000.00
13	SUPW & Computer Related Articles	800.00				4,190.00	600.00				250.00			5,840.00
14	Social Science Equipment							2,998.00						2,998.00
15	Music & Dance											4,200.00		4,200.00
16	Bharat Scout & Guide													-
17	Work Experience Environment						8,000.00							8,000.00
18	CBSE Charges													-
19	Maths Equipment							4,908.00					92.00	5,000.00
20	Library Expenses				4,500.00						5,500.00			10,000.00
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System				4,730.00	1,390.00	3,880.00							10,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	5,910.00	-	-	25,790.00	20,410.00	23,530.00	12,396.00	37,520.00	20,759.00	7,975.00	12,140.00	19,447.00	1,85,877.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	2,280.00			7,080.00	1,740.00	1,430.00	1,490.00	2,630.00		1,630.00	1,860.00	780.00	20,920.00
2	Office Printing & Stationery	2,345.00			490.00	1,500.00	1,075.00	460.00				130.00		6,000.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	154.00			246.00	562.00	182.00	176.00	217.00	70.00	73.00	205.00	394.00	2,279.00
5	Petrol / Fuel / Gas													-
6	Water Charges													-
7	Internet Charges	961.00			2,886.00	961.00	962.00	962.00		1,873.00	942.00	943.00	943.00	11,433.00
8	Newspapers / Magazines											3,880.00	2,320.00	6,200.00
9	Photocopy Machine Maintenance	450.00									600.00		3,950.00	5,000.00
10	School Contingency				720.00	1,984.00	620.00	500.00	400.00	440.00		376.00		5,040.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	3,544.00			2,810.00	352.00	2,726.00		1,178.00	1,170.00	176.00	2,726.00	3,002.00	17,684.00
13	Head Power				1,139.00	3,540.00		600.00	4,765.00	524.00	3,321.00	4,005.00	2,106.00	20,000.00
14	Incentive Wards / Celebration / Honorarium					4,445.00		555.00						5,000.00
15	Reception / Welfare & Hospitility				220.00		120.00			899.00	183.00			1,422.00
16	Repair & Maintenance	13,320.00			6,880.00	17,175.00		1,175.00	51,096.00	6,800.00	3,554.00			1,00,000.00
17	Vocational Course													-
	Total (C)	23,054.00	-	-	22,471.00	32,259.00	7,115.00	5,918.00	60,286.00	11,776.00	10,479.00	14,125.00	13,495.00	2,00,978.00
	Grand Total (A+B+C)	28,964.00	-	-	48,261.00	52,669.00	30,645.00	18,314.00	97,806.00	32,535.00	18,454.00	26,265.00	32,942.00	3,86,855.00
												Add : - Bank Charges		682.04
														3,87,537.04

22. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS LOBERSING)

{Sch. II (22)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					4,550.00								4,550.00
2	Student Stationary					7,550.00								7,550.00
3	Festival Expense (5 occasions)					5,875.00		2,925.00	3,000.00		3,000.00			14,800.00
4	Mid Day Meal (240 Days)		26,970.00		11,070.00	22,610.00	28,030.00	26,200.00	25,550.00	41,600.00			71,060.00	2,53,090.00
5	Sports / Annual Day Celebration						3,484.00	16.00						3,500.00
6	School Magazine Printing Expenses					4,114.00					2,480.00		810.00	7,404.00
7	Games & Sport Materials				120.00								790.00	910.00
8	School Diary (Student Diary)					3,480.00								3,480.00
9	Drawing Materials					6,825.00								6,825.00
10	Audio Visual Articles													-
11	Education Excursion							7,000.00						7,000.00
12	Text Book												30,000.00	30,000.00
13	SUPW & Computer Related Articles			549.00							5,140.00		311.00	6,000.00
14	Social Science Equipment					3,000.00								3,000.00
15	Music & Dance				1,400.00								2,800.00	4,200.00
16	Bharat Scout & Guide													-
17	Work Experience Environment										5,266.00		2,734.00	8,000.00
18	CBSE Charges													-
19	Maths Equipment					5,000.00								5,000.00
20	Library Expenses					4,500.00				5,095.00				9,595.00
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System					948.00					200.00		8,852.00	10,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	-	26,970.00	549.00	12,590.00	68,452.00	31,514.00	36,141.00	28,550.00	46,695.00	16,086.00	-	1,17,357.00	3,84,904.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses					11,364.00	435.00							11,799.00
2	Office Printing & Stationery					4,486.00			1,514.00					6,000.00
3	Telephone & Communication etc.												3,659.00	3,659.00
4	Postage & Telegram		41.00			226.00		44.00	286.00	168.00	52.00	260.00	528.00	1,605.00
5	Petrol / Fuel / Gas				950.00				605.00	320.00	1,500.00		2,500.00	5,875.00
6	Water Charges				120.00	60.00			120.00	450.00			9,000.00	9,750.00
7	Internet Charges												13,081.00	13,081.00
8	Newspapers / Magazines												5,040.00	5,040.00
9	Photocopy Machine Maintenance												3,000.00	3,000.00
10	School Contingency					1,552.00		1,349.00	4,551.00	8,196.00	5,916.00	369.00	1,587.00	23,520.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance			940.00	1,050.00	4,645.00		340.00	5,645.00	4,460.00	500.00	1,165.00	6,450.00	25,195.00
13	Head Power								16,200.00		3,800.00			20,000.00
14	Incentive Wards / Celebration / Honorarium											1,000.00	3,860.00	4,860.00
15	Reception / Welfare & Hospitility				885.00	866.00		325.00	1,093.00	2,233.00	1,263.00		1,735.00	8,400.00
16	Repair & Maintenance			1,350.00	100.00	5,107.00	29,037.00		96,457.00	880.00	17,069.00			1,50,000.00
17	Vocational Course													-
	Total (C)	-	41.00	2,290.00	3,105.00	28,306.00	29,472.00	2,058.00	1,26,471.00	16,707.00	30,100.00	2,794.00	50,440.00	2,91,784.00
	Grand Total (A+B+C)	-	27,011.00	2,839.00	15,695.00	96,758.00	60,986.00	38,199.00	1,55,021.00	63,402.00	46,186.00	2,794.00	1,67,797.00	6,76,688.00
												Add : - Bank Charges		-
														6,76,688.00

23. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS BYLAKUPPE - Pri.)

{Sch. II (23)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)					1,920.00	2,700.00	2,455.00	1,580.00				1,444.00	10,099.00
2	Student Stationary	1,420.00						4,480.00				9,750.00	580.00	16,230.00
3	Festival Expense (5 occasions)				3,100.00	3,125.00	1,325.00	4,425.00	3,100.00			3,200.00	1,240.00	19,515.00
4	Mid Day Meal (240 Days)	18,260.00		16,232.00	18,207.00	43,568.00	26,060.00	38,797.00	24,531.00	61,349.00		21,692.00	1,04,741.00	3,73,437.00
5	Sports / Annual Day Celebration							4,340.00						4,340.00
6	School Magazine Printing Expenses								3,660.00				4,100.00	7,760.00
7	Games & Sport Materials					1,296.00		650.00					80.00	2,026.00
8	School Diary (Student Diary)											3,445.00	1,722.00	5,167.00
9	Drawing Materials				1,040.00	5,325.00	7,958.00						1,000.00	15,323.00
10	Audio Visual Articles					740.00				1,500.00			3,256.00	5,496.00
11	Education Excursion												21,000.00	21,000.00
12	Text Book										24,911.00		11,769.00	36,680.00
13	SUPW & Computer Related Articles	2,210.00				6,880.00	850.00	3,350.00	2,060.00				2,500.00	17,850.00
14	Social Science Equipment													-
15	Music & Dance							12,600.00						12,600.00
16	Bharat Scout & Guide													-
17	Work Experience Environment	10,919.00			2,100.00		7,100.00	1,990.00					1,780.00	23,889.00
18	CBSE Charges													-
19	Maths Equipment					5,000.00		8,026.00	1,105.00				869.00	15,000.00
20	Library Expenses				14,399.00			2,730.00	9,697.00	2,636.00			534.00	29,996.00
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System	380.00					6,479.00	15,100.00	1,450.00	600.00			5,991.00	30,000.00
23	Pre-Primary Teaching Aid													-
	Total (A)	33,189.00	-	16,232.00	38,846.00	67,854.00	52,472.00	98,943.00	47,183.00	66,085.00	24,911.00	38,087.00	1,62,606.00	6,46,408.00
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	3,464.00		2,300.00	7,486.00	2,410.00	3,914.00	2,940.00	1,910.00	5,765.00	1,742.00	780.00	10,702.00	43,413.00
2	Office Printing & Stationery	2,330.00				1,275.00	6,290.00	410.00	2,882.00	760.00	240.00		3,722.00	17,909.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	632.00		658.00	22.00	1,317.00	134.00	205.00	228.00	255.00	248.00	791.00	863.00	5,353.00
5	Petrol / Fuel / Gas												9,000.00	9,000.00
6	Water Charges													-
7	Internet Charges			14,005.00		1,905.00		15,085.00	1,243.00		1,850.00	940.00	6,260.00	41,288.00
8	Newspapers / Magazines	300.00				6,200.00	1,200.00						5,900.00	13,600.00
9	Photocopy Machine Maintenance				3,540.00								11,460.00	15,000.00
10	School Contingency	400.00			5,580.00	4,003.00	138.00	4,828.00	1,230.00				1,881.00	18,060.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance	910.00		650.00	710.00	1,450.00	1,350.00	3,650.00	400.00	830.00		2,570.00	7,559.00	20,079.00
13	Head Power	4,005.00		7,578.00	8,620.00	14,188.00	3,408.00	11,854.00		1,132.00			9,215.00	60,000.00
14	Incentive Wards / Celebration / Honorarium					2,471.00	1,634.00	1,868.00	882.00	689.00	3,936.00		3,517.00	14,997.00
15	Reception / Welfare & Hospitility	2,696.00		1,859.00	394.00	2,485.00	1,988.00	6,515.00		2,468.00		1,437.00	3,465.00	23,307.00
16	Repair & Maintenance	47,871.00		79,051.00	14,750.00	15,594.00	4,200.00	1,22,985.00		8,541.00			6,710.00	2,99,702.00
17	Vocational Course													-
	Total (C)	62,608.00	-	1,06,101.00	41,102.00	53,298.00	24,256.00	1,70,340.00	8,775.00	20,440.00	8,016.00	6,518.00	80,254.00	5,81,708.00
	Grand Total (A+B+C)	95,797.00	-	1,22,333.00	79,948.00	1,21,152.00	76,728.00	2,69,283.00	55,958.00	86,525.00	32,927.00	44,605.00	2,42,860.00	12,28,116.00
												Add : - Bank Charges		622.44
														12,28,738.44

24. DETAIL ANNUAL EXPENDITURE FOR THE F.Y 2023-2024 (STS DALHOUSIE)

{Sch. II (24)}

S.No	Account Head	Monthy Expenditure												
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
(I)	**ACADEMIC / EDUCATION EXPENSES :-**													
1	Exam Stationary (Twice a year)													-
2	Student Stationary													-
3	Festival Expense (5 occasions)													-
4	Mid Day Meal (240 Days)													-
5	Sports / Annual Day Celebration													-
6	School Magazine Printing Expenses													-
7	Games & Sport Materials													-
8	School Diary (Student Diary)													-
9	Drawing Materials													-
10	Audio Visual Articles													-
11	Education Excursion													-
12	Text Book													-
13	SUPW & Computer Related Articles													-
14	Social Science Equipment													-
15	Music & Dance													-
16	Bharat Scout & Guide													-
17	Work Experience Environment													-
18	CBSE Charges													-
19	Maths Equipment													-
20	Library Expenses													-
21	Science Equipment & Laboratory													-
22	Kitchen Equipment / PA System													-
23	Pre-Primary Teaching Aid													-
	Total (A)	-	-	-	-	-	-	-	-	-	-	-	-	-
(II)	**HOSTEL EXPENSES :-**													
1	Boarder / Fooding Charges													-
2	Uniform Expenses													-
3	Bedding													-
4	Daily Necessities													-
5	Medical Allowances													-
6	Hostel Contingencies													-
	Total (B)	-	-	-	-	-	-	-	-	-	-	-	-	-
(III)	**ADMINISTRATIVE EXPENSES :-**													
1	Electricity Expenses	839.00	720.00	664.00	546.00	368.00	510.00	841.00	624.00	586.00	686.00	844.00	595.00	7,823.00
2	Office Printing & Stationery		555.00			520.00							2,469.00	3,544.00
3	Telephone & Communication etc.													-
4	Postage & Telegram	72.00		36.00	22.00	36.00	22.00	27.00		80.00	32.00		32.00	359.00
5	Petrol / Fuel / Gas													-
6	Water Charges												19,996.00	19,996.00
7	Internet Charges	1,238.00	1,214.00	1,239.00	1,214.00	1,214.00	1,215.00	1,214.00	1,214.00	1,214.00	1,239.00	1,214.00	1,214.00	14,643.00
8	Newspapers / Magazines													-
9	Photocopy Machine Maintenance													-
10	School Contingency			550.00			870.00						700.00	2,120.00
11	Vehicle Repair & Maintenance													-
12	TA/DA & Local Conveyance													-
13	Head Power													-
14	Incentive Wards / Celebration / Honorarium													-
15	Reception / Welfare & Hospitility		213.00											213.00
16	Repair & Maintenance			330.00								1,650.00	3,900.00	5,880.00
17	Vocational Course													-
	Total (C)	2,149.00	2,702.00	2,819.00	1,782.00	2,138.00	2,617.00	2,082.00	1,838.00	1,880.00	1,957.00	3,708.00	28,906.00	54,578.00

Grand Total (A+B+C)	2,149.00	2,702.00	2,819.00	1,782.00	2,138.00	2,617.00	2,082.00	1,838.00	1,880.00	1,957.00	3,708.00	28,906.00	54,578.00
											Add : - Bank Charges		161.96
													54,739.96

Gross Pay of Regular Staffs for the F.Y 2023-2024

{ Continuation → }

S.No	Name	Designation	School	Gross Pay												Total
				April	May	June	July	August	September	October	November	December	January	February	March	
1	Smt. Tsering Yangkyi	M/D Tr.	Bylakuppe (Kailashpura)	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
2	Ms. Sonam Youdon	PRT (Gen)	Bylakuppe (Gulledhalla)	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
3	Sh. Namgyal Dakpa	PRT (Gen)	Bylakuppe (Gulledhalla)	1,07,255	96,791	99,347	1,02,216	1,02,216	1,02,216	1,13,064	1,04,928	1,04,928	1,04,928	1,04,928	1,04,928	**12,47,745**
4	Sh. Jampa Choedar	PRT (Gen)	Bylakuppe (Kailashpura)	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
5	Smt. Rigzin Wangmo	PRT (Gen)	Bylakuppe (Gulledhalla)	1,07,255	96,791	99,347	1,02,216	1,02,216	1,02,216	1,13,064	1,04,928	1,04,928	1,04,928	1,04,928	1,04,928	**12,47,745**
6	Ms. Tsering Dickyi	PRT (Gen)	Bylakuppe (Gulledhalla)	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**
7	Mrs. Tenzin Tseyang	Pre-PRT	Bylakuppe (Kailashpura)	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
8	Ms. Passang Lhamo	Pre-PRT	Mundgod (Camp-02)	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
9	Ms. Tsering Dolma	Pre-PRT	Mundgod (Camp-01)	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
10	Ms. Kunchok Choden	Pre-PRT	Mundgod (Camp-09)	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
11	Ms. Namgyal Dolkar	Pre-PRT	Mundgod (Camp-04)	83,620	74,896	77,452	Retired (VRS : 30.06.2023)									**2,35,968**
12	Smt. Tsering Yangdol	M/D	Mundgod (Branch-01)	1,13,612	1,02,680	1,05,236	1,08,256	1,08,256	1,08,256	1,19,744	1,11,128	1,11,128	1,11,128	1,11,128	1,11,128	**13,21,680**
13	Ms. Bhumo Tsering	Pre-PRT	Mundgod (Camp-07)	83,620	74,896	77,452	Retired (VRS : 30.06.2023)									**2,35,968**
14	Ms. Penpa Bhuti	Pre-PRT	Mundgod (Camp-08)	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
15	Ms. Tsewang Sangmo	Pre-PRT	Mundgod (Camp-03)	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
16	Smt. Phurbu Dolker	PRT (Gen)	Mundgod (Branch-01)	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**
17	Smt. Yangchen Dolker	PRT (Tib.)	Mundgod (Camp-06)	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**
18	Sh. Tenzin Khakhayap	PRT	Mundgod (Branch-01)	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**
19	Sh. Rigzin	PRT	Mundgod (Branch-01)	1,13,612	1,02,680	1,05,236	1,08,256	1,08,256	1,08,256	1,19,744	1,11,128	1,11,128	1,11,128	1,11,128	1,11,128	**13,21,680**
20	Ms. Kalsang Dickey	Pre-PRT	Gothangaon	82,268	73,712	76,268	78,382	78,382	78,382	86,606	80,438	80,438	80,438	80,438	80,438	**9,56,190**
21	Smt. Tashi Wangpo	M/D Tr.	Gothangaon	1,11,312	1,00,620	1,03,176	1,06,196	1,06,196	1,06,196	1,17,364	1,08,988	1,08,988	1,08,988	1,08,988	1,08,988	**12,96,000**
22	Ms. Sonam Chodon	Pre-PRT	Lobersing	81,338	72,782	75,338	77,452	77,452	77,452	85,676	79,508	79,508	79,508	79,508	79,508	**9,45,030**
23	Km. Rinchen Chodon	Pre-PRT	Lobersing	71,558	63,722	66,278	68,241	68,241	68,241	75,489	70,053	70,053	70,053	70,053	70,053	**8,32,035**
24	Sh. Tsultrim Gyamtso	PRT (Tib.)	Lobersing	1,07,255	96,791	99,347	1,02,216	1,02,216	1,02,216	1,13,064	1,04,928	1,04,928	1,04,928	1,04,928	1,04,928	**12,47,745**
25	Ms. Chime Dolkar	Pre-PRT	Ravangla	88,158	82,158	82,158	84,412	84,412	84,412	92,636	86,468	86,468	78,880	86,468	86,468	**10,23,098**
26	Ms. Pema Sangmo	Pre-PRT	Miao	90,580	76,896	84,412	86,827	86,827	86,827	95,291	88,943	88,943	88,943	88,943	88,943	**10,52,375**
27	Sh. Karma Tsetan	PRT (Gen)	Miao	1,06,150	98,902	98,902	1,01,800	1,01,800	1,01,800	1,11,752	1,04,288	1,04,288	1,04,288	1,04,288	1,04,288	**12,42,546**
28	Smt. Tenzin Tsomo	M/D Tr.	Miao	1,06,150	90,486	98,902	1,01,800	1,01,800	1,01,800	1,11,752	1,04,288	1,04,288	1,04,288	1,04,288	1,04,288	**12,34,130**
29	Km. P. Chonzom	Pre-PRT	Tenzingaon	80,550	75,054	68,834	70,797	70,797	70,797	78,333	72,681	72,681	72,681	72,681	72,681	**8,78,567**
30	Smt. Langa Dolma	MTS	Tenzingaon	63,592	59,296	59,296	60,906	60,906	60,906	66,794	62,378	62,378	62,378	62,378	62,378	**7,43,586**
31	Smt Sonam Chokey	M/D Tr.	Tenzingaon	1,13,012	1,04,876	1,04,876	1,07,916	1,07,916	1,07,916	1,19,084	1,10,708	1,10,708	1,01,280	1,10,708	1,10,708	**13,09,708**
32	Smt. S. Lhanzom	M/D Tr.	Tezu	1,00,876	85,212	93,628	96,364	96,364	96,364	1,06,316	98,852	98,852	98,852	98,852	98,852	**11,69,384**
33	Smt. Lhakpa Dolma	PRT (Gen)	Mainpat	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
34	Sh. Tenzin Wangchuk	PRT (Gen)	Mainpat	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**
35	Ms. Kalsang Dolkar	Pre-PRT	Kollegal	83,620	74,896	77,452	79,717	79,717	79,717	88,181	81,833	81,833	81,833	81,833	81,833	**9,72,465**
36	Km. Tsetan Bhuti	Pre-PRT	Kollegal	67,760	59,924	62,480	64,326	64,326	64,326	71,574	66,138	66,138	66,138	66,138	66,138	**7,85,406**
37	Sh. Jigme	PRT (Gen)	Kollegal	1,01,062	88,486	77,998	Deceased : 26.06.2023									**2,67,546**
38	Smt. Palzom	M/D	Kollegal	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**
39	Sh. Ngawang Palden	PRT	Sonada	1,07,255	99,347	99,347	1,02,216	1,02,216	1,02,216	1,13,064	1,04,928	1,04,928	1,02,300	1,04,928	1,04,928	**12,47,673**
40	Sh. T.D.Chodar	M/D	Sonada	1,04,158	96,478	96,478	99,347	99,347	99,347	1,09,891	1,01,983	1,01,983	99,355	1,01,983	1,01,983	**12,12,333**
41	Ms. T.W. Bhutia	PRT (Eng)	Sonada	95,519	88,475	88,475	91,042	91,042	91,042	1,00,706	93,458	93,458	90,830	93,458	93,458	**11,10,963**
42	Sh. Tsewang Norbu	M/D Tr.	Mundgod (Camp-03)	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,16,828	1,16,828	1,07,400	1,16,828	1,16,828	**13,19,052**
43	Sh. Tsering Choephell	TGT (Sc)	CVP Bylakupe	1,35,944	1,25,912	1,25,912	1,29,536	1,29,536	1,29,536	1,37,896	1,32,976	1,32,976	1,32,976	1,32,976	1,32,976	**15,79,152**
44	Smt. Lobsang Dolma	PRT	CVP Bylakupe	1,13,612	1,02,680	1,05,236	1,08,256	1,08,256	1,08,256	1,19,744	1,11,128	1,11,128	1,11,128	1,11,128	1,11,128	**13,21,680**
45	Smt. Tenzin Mindup	PRT	CVP Bylakupe	98,290	88,486	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	96,248	96,248	96,248	**11,44,050**

{Sch. III}

46	Smt.	Ugyen Chodon	PRT (Gen)	Dholanji	94,016	86,768	86,768	89,324	89,324	89,324	99,276	91,812	91,812	89,184	91,812	91,812	**10,91,232**
47	Mr.	Dawa Tashi	PGT (Tib) / Principal I/C	Bylakuppe (Sr.)	1,32,195	1,22,439	1,22,439	1,25,912	1,25,912	1,25,912	1,39,288	1,29,256	1,29,256	1,29,256	1,29,256	1,29,256	**15,40,377**
48	Sh.	Nyima Gyaltsen	Spir. & Cult. Tr.	Bylakuppe (Sr.)	90,398	80,798	83,354	85,768	85,768	85,768	95,432	88,184	88,184	88,184	88,184	88,184	**10,48,206**
49	Sh	Thupten Jampa	M/D Tr.	Bylakuppe (Sr.)	1,04,412	93,720	96,276	99,116	99,116	99,116	1,10,284	1,01,908	1,01,908	1,01,908	1,01,908	1,01,908	**12,11,580**
50	Sh.	Pema Dhadul	TGT (Tib)	Gurupura	1,23,881	1,12,193	1,14,749	1,18,071	1,18,071	1,18,071	1,30,599	1,21,203	1,21,203	1,21,203	1,21,203	1,21,203	**14,41,650**
51	Sh.	Jampel Tsultrim	PRT (Gen)	Gurupura	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
52	Smt.	Passang Lhamo	PRT (Gen)	Gurupura	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
53	Sh.	Lobsang Tenje	PRT (Gen)	Gurupura	1,04,158	93,922	96,478	99,347	99,347	99,347	1,09,891	1,01,983	1,01,983	1,01,983	1,01,983	1,01,983	**12,12,405**
54	Ms.	Kalsang Dolma	Pre-PRT	Shimla	84,038	78,038	78,038	80,152	80,152	80,152	88,376	82,208	82,208	79,580	82,208	82,208	**9,77,358**
55	Ms.	Tsepak Dolma	Pre-PRT	Shimla	79,700	73,700	73,700	75,688	75,688	75,688	83,912	77,744	77,744	75,116	77,744	77,744	**9,24,168**
56	Sh	Tamdin Wangyal	PRT (Gen)	Shimla	95,716	88,468	88,468	91,024	91,024	91,024	1,00,976	93,512	93,512	90,884	93,512	93,512	**11,11,632**
57	Smt	Yangzom Dolkar	Staff Nurse	Shimla	1,07,112	98,976	98,976	1,01,816	1,01,816	1,01,816	1,12,984	1,04,608	1,04,608	1,01,980	1,04,608	1,04,608	**12,43,908**
58	Smt	Tenzin Choedon	PRT	Shimla	1,04,186	96,278	96,278	98,976	98,976	98,976	1,09,824	1,01,688	1,01,688	99,060	1,01,688	1,01,688	**12,09,306**
59	Sh	Dawa Tsering	M/D Tr.	Shimla	1,07,112	98,976	98,976	1,01,816	1,01,816	1,01,816	1,12,984	1,04,608	1,04,608	1,01,980	1,04,608	1,04,608	**12,43,908**
60	Sh.	Dhondup Paljor	Pre-PRT	Darjeeling	83,620	77,452	77,452	79,717	79,717	79,717	88,181	81,833	81,833	79,205	81,833	81,833	**9,72,393**
61	Sh.	Sonam Tashi	PRT (Gen)	Darjeeling	98,290	91,042	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	93,620	96,248	96,248	**11,43,978**
62	Smt.	K.D. Bhutia	PRT (Eng)	Darjeeling	98,290	91,042	91,042	93,760	93,760	93,760	1,03,712	96,248	96,248	93,620	96,248	96,248	**11,43,978**
63	Sh	Tashi Dhondup	PGT (Tib)	Darjeeling	98,560	90,880	90,880	93,578	93,578	93,578	1,04,122	96,214	96,214	96,214	96,214	96,214	**11,46,246**
64	Smt	Tsering Wangmo	M/D Tr.	Darjeeling	1,10,352	1,02,216	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,05,400	1,08,028	1,08,028	**12,84,408**
65	Smt	Ngawang Dolma	Matron	Darjeeling	69,762	64,326	64,326	66,172	66,172	66,172	73,628	68,036	68,036	65,408	68,036	68,036	**8,08,110**
66	Ms.	Dorjee Tso	Pre-PRT	Kalimpong	81,338	75,338	75,338	77,452	77,452	77,452	85,676	79,508	79,508	76,880	79,508	79,508	**9,44,958**
67	Smt	Tshering Dolkar	PRT (Gen)	Kalimpong	93,016	85,768	85,768	88,324	88,324	88,324	98,276	90,812	90,812	88,184	90,812	90,812	**10,79,232**
68	Sh	Dhunkho	PRT (Gen)	Kalimpong	1,10,352	1,02,216	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,05,400	1,08,028	1,08,028	**12,84,408**
69	Smt	Tenzing Dorjee	M/D Tr.	Kalimpong	93,016	85,768	85,768	88,324	88,324	88,324	98,276	90,812	90,812	88,184	90,812	90,812	**10,79,232**
70	Smt	Nyima Dolma	M/D Tr.	Kalimpong	93,016	85,768	85,768	88,324	88,324	88,324	98,276	90,812	94,494	96,248	96,248	96,248	**11,01,850**
71	Smt	Tsering Tsomo	PGT (Eng)	Kalimpong	1,39,856	1,29,536	1,29,536	1,33,311	1,33,311	1,33,311	1,47,471	1,36,851	1,36,851	1,36,851	1,36,851	1,36,851	**16,30,587**
72	Smt.	Tenzin Choesang	PRT (Gen)	Mussoorie	93,016	85,768	85,768	88,324	88,324	88,324	98,276	90,812	90,812	88,184	90,812	90,812	**10,79,232**
73	Sh	Thackchoe Tsering	PGT	Mussoorie	1,36,290	1,25,670	1,25,670	1,29,220	1,29,220	1,29,220	1,43,780	1,32,860	1,33,518	1,38,870	1,36,260	1,36,260	**15,96,838**
74	Smt	Pema Lhazey	M/D Tr.	Mussoorie	1,04,412	96,276	96,276	99,116	99,116	99,116	1,10,284	1,01,908	1,01,908	99,280	1,01,908	1,01,908	**12,11,508**
75	Smt	Tseten Tsomo	Staff Nurse	Mussoorie	81,466	75,118	75,118	77,248	77,248	77,248	85,952	79,424	79,424	76,796	79,424	79,424	**9,43,890**
76	Sh	Sherab Tendar	TGT (Tib)	Herbertpur	1,10,352	99,660	1,02,216	1,05,236	1,05,236	1,05,236	1,16,404	1,08,028	1,08,028	1,08,028	1,08,028	1,08,028	**12,84,480**
77	Smt	Phurbu Dolma	PRT (Gen)	Herbertpur	1,04,412	93,720	96,276	99,116	99,116	99,116	1,10,284	1,01,908	1,01,908	1,01,908	1,01,908	1,01,908	**12,11,580**
78	Smt	Tenzin Wangmo	PRT (Gen)	Herbertpur	1,04,412	93,720	96,276	99,116	99,116	99,116	1,10,284	1,01,908	1,01,908	1,01,908	1,01,908	1,01,908	**12,11,580**
79	Smt	Dorjee Dolma	PRT (Gen)	Herbertpur	93,016	83,212	85,768	88,324	88,324	88,324	98,276	90,812	90,812	90,812	90,812	90,812	**10,79,304**
80	Mrs.	Tenzin Wangmo	Pre-PRT	TNMF Dehradun	88,084	79,360	81,916	84,316	84,316	84,316	92,780	86,432	86,432	86,432	86,432	86,432	**10,27,248**
81	Ms.	Penpa Chokyi	Pre-PRT	TNMF Dehradun	85,676	77,120	79,676	81,916	81,916	81,916	90,140	83,972	83,972	83,972	83,972	83,972	**9,98,220**
Total (A)					**79,80,445**	**72,47,089**	**73,67,193**	**73,42,103**	**73,42,103**	**73,42,103**	**81,21,151**	**75,47,015**	**75,51,355**	**74,74,201**	**75,55,851**	**75,55,851**	**9,04,26,460**
(i) Less : License Fee					9,530	9,530	9,530	9,530	9,530	9,530	9,660	9,660	9,281	8,845	9,215	9,215	**1,13,056**
(ii) Less : EOL																	**0**
(iii) Less : HPL Recovery for DA Arrear					810						3,822						**4,632**
(iv) Less : HPL Recovery					36,233	18,790	23,478	27,961	68,187	39,485	6,405	1,655	22,757	14,939	23,763	1,01,143	**3,84,796**
Total (B)					**46,573**	**28,320**	**33,008**	**37,491**	**77,717**	**49,015**	**19,887**	**11,315**	**32,038**	**23,784**	**32,978**	**1,10,358**	**5,02,484**
(i) Less : NPS Deduction for DA Arrear					16,974						16,806						**33,780**
(ii) Less : GPF					10,51,500	10,51,500	10,51,500	10,51,500	10,51,500	10,58,500	10,58,500	10,58,500	10,58,500	10,58,500	10,63,500	10,53,500	**1,26,67,000**
(iii) Less : NPS					2,01,067	2,01,067	1,99,680	1,98,661	1,98,661	1,98,661	2,04,248	2,04,248	2,04,248	2,04,248	2,04,248	2,04,248	**24,23,285**
(iv) Less : GIS					4,080	4,080	4,080	3,960	3,960	3,960	3,960	3,960	3,960	3,960	3,960	3,960	**47,880**
(v) Less : Income Tax					0	3,43,000	3,38,000	3,38,000	3,38,000	3,38,000	7,41,000	7,41,000	7,41,000	7,41,000	7,61,651	6,86,487	**61,07,138**
Total (C)					**12,73,621**	**15,99,647**	**15,93,260**	**15,92,121**	**15,92,121**	**15,99,121**	**20,24,514**	**20,07,708**	**20,07,708**	**20,07,708**	**20,33,359**	**19,48,195**	**2,12,79,083**
Transferred from Bank A/C (A-B-C)					**66,60,251**	**56,19,122**	**57,40,925**	**57,12,491**	**56,72,265**	**56,93,967**	**60,76,750**	**55,27,992**	**55,11,609**	**54,42,709**	**54,89,514**	**54,97,298**	**6,86,44,893**

Pay of Contractual Staffs for the F.Y 2023-2024 {Sch. IV}

S.No	School Wise	April ' 2023 - March' 2024								
		Gross	LWP	L.Fee	SSS	M.C	I.Tax	Amount	G.B	Net Pay
1	STSS Head Office	73,34,087	46,299	-	4,42,280	91,750	-	67,53,758	1,96,722	65,57,036
2	STS Mundgod (Sr.)	1,57,16,617	2,34,741	48,948	1,14,530	20,639	-	1,52,97,759	3,92,502	1,49,05,257
3	STS Dholanji	1,30,15,096	2,09,307	59,409	1,53,945	26,976	-	1,25,65,459	2,71,617	1,22,93,842
4	STS Bylakuppe (Sr.)	80,50,700	1,30,734	58,490	27,855	6,966	-	78,26,655	1,96,705	76,29,950
5	STS Herbertpur	1,41,07,220	25,563	75,473	3,41,814	70,562	-	1,35,93,808	2,76,704	1,33,17,104
6	STS Mussoorie	1,90,12,152	1,20,167	1,39,264	3,75,709	85,748	-	1,82,91,264	3,73,442	1,79,17,822
7	STS Darjeeling	1,37,41,621	2,97,187	24,520	1,26,033	27,117	-	1,32,66,764	2,39,140	1,30,27,624
8	STS Kalimpong	1,49,15,135	1,26,476	35,376	1,76,105	37,053	-	1,45,40,125	2,56,045	1,42,84,080
9	STS Shimla	1,38,15,050	1,28,519	60,460	70,116	11,694	-	1,35,44,261	1,95,504	1,33,48,757
10	STS Sonada	55,21,107	68,673	-	57,552	9,116	-	53,85,766	1,16,372	52,69,394
11	STS Gurupura	77,90,994	55,760	44,390	78,708	14,940	-	75,97,196	1,79,163	74,18,033
12	STS CVP Bylakuppe	78,92,896	99,312	47,875	27,002	6,752	-	77,11,955	2,00,792	75,11,163
13	STS Kollegal	85,18,738	1,14,465	45,947	20,412	5,103	-	83,32,811	2,27,332	81,05,479
14	STS Chandagiri	68,40,123	91,002	42,013	45,748	11,435	-	66,49,925	1,53,492	64,96,433
15	STS Mundgod (Mid. & Pr.)	73,30,577	74,082	25,785	1,30,482	21,238	-	70,78,990	1,78,239	69,00,751
16	STS Tezu	46,30,730	49,915	12,525	81,480	20,370	-	44,66,440	1,14,874	43,51,566
17	STS Miao	98,24,720	1,79,382	68,752	9,268	2,317	-	95,65,001	2,50,726	93,14,275
18	STS Tenzingang	80,04,535	87,623	88,055	67,545	16,884	-	77,44,428	1,89,019	75,55,409
19	STS Ravangla	29,29,676	33,329	17,200	55,264	7,427	-	28,16,456	61,511	27,54,945
20	STS Mainpat	29,68,887	10,858	28,897	46,752	7,506	-	28,74,874	62,343	28,12,531
21	STS Gothangaon	28,56,980	23,587	9,065	-	-	-	28,24,328	68,525	27,55,803
22	STS Lobersing	36,46,669	33,671	5,456	-	-	-	36,07,542	72,351	35,35,191
23	STS Bylakuppe (Pr.)	84,76,644	45,602	-	78,467	19,615	-	83,32,960	2,16,654	81,16,306
24	STS Dalhousie	14,64,000	5,521	5,040	52,344	13,086	-	13,88,009	23,688	13,64,321
25	Kurseong	1,24,830	-	-	-	-	-	1,24,830	-	1,24,830
Total		**20,85,29,784**	**22,91,775**	**9,42,940**	**25,79,411**	**5,34,294**	**-**	**20,21,81,364**	**45,13,462**	**19,76,67,902**

Particulars	Amount
Net Amount	**19,76,67,902**
Add : Green Book	45,13,462
Add : Income Tax	-
Add : Medical Contribution	5,34,294
Add : Staff Saving Scheme	25,79,411
Add : License Fee	9,42,940
From GoI A/C	**20,62,38,009**
Add : LWP	22,91,775
Gross Amount (2023-24))	**20,85,29,784**
Add : Dholanji	10,355
Gross Amount (2023-24))	**20,85,40,139**

Contractual Salary / Daily Wages for the F.Y 2023-24 {Sch. IV (1)}

S.NO	PAN NUMBER	NAME	DESIGNATION	SCHOOL	CONSOLIDATED PAY													GROSS TOTAL
					APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Remedial	
1	AHCPD2136M	MR. TSERING DHONDUP	DIRECTOR	STSS HEADOFFICE	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	0	**6,12,000**
2	BILPN3255N	MRS. TENZIN NAGDON	DEPUTY DIRECTOR	STSS HEADOFFICE	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200	42,200	0	**5,06,400**
3	AIDPN4306K	MR. TSEWANG NORBU	IT	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
4	ALQPG3645N	MR. LOBSANG GONPO	ASO	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
5	CADPD4525L	MR. DAWA DORJEE	ASO	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
6	DMKPD3935A	MS. KUNGA DOLMA	ASO	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
7	BRJPD8497H	MR. GONPO DORJEE	ASO	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
8	COOPS8246C	MR. NYIMA SICHOE	ASO	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
9	ACHPW7310G	MRS. TSERING WANGMO	ASO	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
10	AROPC0822H	MRS. THINLAY CHODON	INTERNAL AUDITOR	STSS HEADOFFICE	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
11	BZIPN9791H	MR. TENZIN NORPHEL	SSA	STSS HEADOFFICE	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,85,200**
12	AOUPD9775K	MR. TASHI DAWA	SSA	STSS HEADOFFICE	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,85,200**
13	CPBPR1759H	MS. RINZIN LHAMO	SSA	STSS HEADOFFICE	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	23,245	0	0	**3,44,245**
14	HYNPP5567B	MRS. TENZIN PHENTOK	JSA	STSS HEADOFFICE	29,900	27,907	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	0	0	**2,97,007**
15	EECPD5824M	MS. NORBU DOLMA	JSA	STSS HEADOFFICE	29,900	27,907	29,900	29,900	29,900	26,910	32,890	5,980	0	0	0	0	0	**2,13,287**
16	0	MS. DICKYI PALMO	0	STSS HEADOFFICE	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	0	0	0	0	0	**2,09,300**
17	AKGPT6733P	MR. PASSANG TSERING	DRIVER	STSS HEADOFFICE	26,750	24,967	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,19,217**
18	ATCPL8077F	MRS. SONAM LHAMO	MTS (PEON)	STSS HEADOFFICE	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
19	BQFPC8791Q	MRS. TASHI CHEMI	JSA	STSS HEADOFFICE	0	0	0	21,219	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**2,60,419**
20	AXZPL0669C	MR. TENZING LODEN	JSA	STSS HEADOFFICE	0	0	0	0	0	0	0	16,943	29,900	29,900	29,900	29,900	0	**1,36,543**
21	0	MR. SONAM PHUNTSOK	JSA	STSS HEADOFFICE	0	0	0	0	0	0	0	0	0	0	28,869	29,900	0	**58,769**
22	0	MRS. DOLMA YANGCHEN	JSA	STSS HEADOFFICE	0	0	0	0	0	0	0	0	0	0	0	29,900	0	**29,900**
23	AHUPR4056L	MR. SANGPO RINZIN	PRINCIPAL (GRADE - I)	STS MUNDGOD	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	39,097	0	0	0	0	**4,43,097**
24	DGYPP6042Q	MR. PENPA	PGT (TIBETAN)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
25	ARZPT5171F	MS. TENZIN THINLEY	PGT (ENGLISH)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
26	BSBPD7375P	MS. TENZIN DICKEY	PGT (ENGLISH)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
27	BMTPT8830M	MRS. TASHI YANGZOM	PGT (GEOGRAPHY)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
28	AKIPL9354N	MRS. TENZIN LEGZEY	PGT (ECONOMICS)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
29	AFKPL2855B	MR. LHAKPA TSERING	PGT (MATHS)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
30	AMTPT3599C	MR. CHIME TSETAN	PGT (BIOLOGY)	STS MUNDGOD	43,983	0	0	38,161	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,46,549**
31	ACNPW0484D	MS. TSEWANG WANGMO	PGT (CHEMISTRY)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
32	AUFPD1908D	MRS. NYIMA DOLMA	PGT (COMMERCE)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
33	AIWPL4126C	MS. CHEME LHAMO	PGT (COMMERCE)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
34	AONPJ9597C	MRS. JAMPA DOLMA	PGT (HISTORY)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
35	DNFPK9242D	MS. TENZIN KUNSAL	PGT (ENTERPRENEURSHIP)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
36	BJEPY6282J	MR. TENZIN YESHI	PGT (PHYSICS)	STS MUNDGOD	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,760	**4,70,571**
37	BDNPC6322G	MRS. KALSANG CHOEDON	TGT (HUMANITIES)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	0	0	0	**3,15,215**
38	CJFPD9919M	MR. TAMDIN DORJEE	TGT (HUMANITIES)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,816	**4,24,031**
39	CPBPK3902F	MR. TENZIN KUNGA	TGT (SCIENCE)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,816	**4,24,031**
40	KNIPK5762G	MRS. KALSANG	TGT (TIBETAN)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	0	26,452	22,484	41,000	41,000	26,816	**3,76,418**
41	0	MS. TENZIN TSOGYAL	TGT (ENGLISH)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,816	**4,24,031**
42	ALCPL7002J	MS. PEMA LHAMO	TGT (MATHS)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,816	**4,24,031**
43	BKRPD1382G	MR. NYIMA DHONDUP	PET	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
44	ATUPN0453F	MR. NAMGYAL	COMPUTER TR.,	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,816	**4,24,031**
45	AWFPT8664C	MR. LOBSANG TSERING	HINDI/VOC/TIB.TR.	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
46	AXHPY0785G	MR. PADMA YANGJOR	LIBRARIAN	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
47	CHHPD1781K	VEN. LOBSANG DORJEE	PHILOSOPHY TR.,	STS MUNDGOD	39,633	0	0	0	0	0	0	0	0	0	0	0	0	**39,633**
48	BXFPD4604J	MS. NAMGYAL DOLMA	COUNSELLOR	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
49	BJVPL2891R	MR. LOBSANG LONGRIG	LAB. ASSISTANT	STS MUNDGOD	31,465	0	11,935	32,550	32,550	32,550	32,550	32,550	21,000	23,100	32,550	32,550	0	**3,15,350**
50	AYHPN7728D	MR. JAMPA NGODUP	LAB. ATTENDANT	STS MUNDGOD	25,858	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	6,903	**2,66,061**
51	ALJPT3417C	MS. SONAM TSOMO	ASO	STS MUNDGOD	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
52	APRPN9916J	MR. TENZIN NAMKHA	SSA	STS MUNDGOD	31,030	31,065	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	16,568	0	**3,67,563**
53	CBUPD7403F	MR. TASHI DHONDUP	JSA (STOREKEEPER)	STS MUNDGOD	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
54	AKIPL63536G	MS. TENZIN LHAKEY	STAFF NURSE	STS MUNDGOD	31,030	0	0	0	0	0	0	0	0	0	0	0	0	**31,030**
55	CAWPT4040B	MR. TSHERING TOPGYAL	WARDEN	STS MUNDGOD	27,200	0	9,973	27,200	27,200	27,200	27,200	27,200	17,548	2,632	0	0	9,652	**2,03,005**
56	ABXPW4846N	MRS.WANGMO	MATRON	STS MUNDGOD	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	0	**3,26,400**
57	BOVPD9721F	MR. RINZIN DORJEE	COOK	STS MUNDGOD	26,750	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	9,492	**2,69,542**
58	AVUPJ7953L	MRS. LATHA J	COOK	STS MUNDGOD	26,750	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	9,492	**2,69,542**
59	BBPPR9082J	MR. TENZIN RABJOR	PEON	STS MUNDGOD	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
60	0	MR. BASAVARAJ TALAVAR	WATCHMAN	STS MUNDGOD	24,450	22,846	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
61	AXPPT8365F	MR. MIGMAR TSERING	WATCHMAN / SWEEPER	STS MUNDGOD	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
62	BALPT7451E	VEN. PALDEN TSULTRIM	PHILOSOPHY TR.,	STS MUNDGOD	0	0	0	27,774	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,29,323**
63	JAJPD6333M	MR. TASI DHONDUP	MDM COOK	STS MUNDGOD	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	2,903	**78,096**
64	AMSPL0256F	MRS. TSERING LHAMO	STAFF NURSE	STS MUNDGOD	0	0	0	0	22,781	32,100	32,100	32,100	20,710	22,781	32,100	32,100	11,390	**2,38,162**
65	CMWPP3224R	VEN. LOBSANG PHAGYAL	TGT (TIBETAN)	STS MUNDGOD	0	0	0	0	0	0	7,935	32,800	5,290	0	0	0	0	**46,025**
66	HRQPD3449Q	MS. JANGCHUP DOLMA	MUSIC & DANCE TR.,	STS MUNDGOD	0	0	0	0	0	0	0	37,400	24,129	26,542	37,400	37,400	0	**1,62,871**

67	AFKPY2524C	MR. NAMGYAL YEMPHEL	PRINCIPAL (GRADE - I)	STS MUNDGOD	0	0	0	0	0	0	0	0	0	27,694	50,500	50,500	0	**1,28,694**
68	BRMPD5288H	MR. TENZIN DAKPA	RECTOR	STS MUNDGOD	0	0	0	0	0	0	0	0	0	0	0	48,000	0	**48,000**
69	CFRPD1374Q	MR. TENZIN DHADUL	WARDEN	STS MUNDGOD	0	0	0	0	0	0	0	0	0	0	0	17,548	0	**17,548**
70	AFKPY2524C	MR. NAMGYAL YEMPHEL	PRINCIPAL (GRADE - I)	STS DHOLANJI	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	22,806	0	0	0	**4,77,306**
71	BHYPT4876R	MR. TENZIN TOPHEL	PGT (GEOGRAPHY)	STS DHOLANJI	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	42,565	45,500	45,500	29,355	**5,40,619**
72	CZTPS6491K	MS. SONA	PGT (ECONOMICS)	STS DHOLANJI	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	29,355	**4,69,813**
73	BSTPT2405A	MR. TSERING TASHI	PGT (HISTORY)	STS DHOLANJI	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	29,355	**4,69,813**
74	FFIPD8208F	VEN. TASHI DOLMA	PGT (TIBETAN)	STS DHOLANJI	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	29,355	**4,69,813**
75	AJHPY1003B	MS. STANZIN YANGCHEN	PGT (ENGLISH)	STS DHOLANJI	45,500	45,500	15,167	29,355	0	0	0	0	0	0	0	0	0	**1,35,522**
76	AGSPN6869Q	MR. TSERING NAMGYAL	TGT (ENGLISH)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,452	**4,23,348**
77	CLFPS9542D	MS. ANITA SHARMA	TGT (SOCIAL)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,452	**4,23,348**
78	BTYPK2188C	MS. KARMA	TGT (SCIENCE)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,452	**4,23,348**
79	AONPT2628C	MR. DEEPAK THAKUR	TGT (MATHS)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,452	**4,23,348**
80	AVBPT8953H	MS. PEMA TSO	TGT (SCIENCE / MATHS)	STS DHOLANJI	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
81	IFHPD8431J	MR. RINGZIN DOLMA	TGT (TIBETAN)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,452	**4,23,348**
82	JLEPS8504K	MR. BHAWANI SHANKAR	TGT (HINDI / SANSKRIT)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,452	**4,23,348**
83	BCJPT8498M	VEN. SHERAB TENZIN	CULT. & PHIL.	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
84	CFTPC5896N	MR. TENZIN CHOEDHEN	PET	STS DHOLANJI	41,000	41,000	13,667	41,000	34,387	0	0	0	0	0	0	0	0	**1,71,054**
85	AHQPT1862J	MR. YESHI TENZIN	COMPUTER TR.,	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
86	AXUPN0249B	MS. TSERING NORZOM	LIBRARIAN	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
87	CMFPP1112B	MS. SHERAB PELMO	PRT (TIBETAN)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
88	AFOPT0295F	MS. KALSANG TSOMO	PRT (ENGLISH)	STS DHOLANJI	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
89	AITPL4239P	MS. PALCHEN LHAMO	PRT (GENERAL)	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
90	ADJPW6693B	MRS. THINLEY WANGMO	PRT (GENERAL)	STS DHOLANJI	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
91	ATEPN8537G	MS. TENZIN NYIMA	PRE-PRT	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
92	GKNPD6845R	MS. TASHI DOLMA	PRE-PRT	STS DHOLANJI	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
93	HOUPD9053K	MR. LOBSANG DAWA	MUSIC & DANCE TR.,	STS DHOLANJI	37,400	37,400	12,467	37,400	37,400	37,400	37,400	37,400	36,194	0	14,186	37,400	0	**3,62,047**
94	ADYPW1641A	MR. NORBU WANGYAL	DRAWING TR.,	STS DHOLANJI	23,687	37,400	12,467	37,400	37,400	37,400	37,400	37,400	36,194	0	14,186	37,400	0	**3,48,334**
95	BJAPT4659J	MS. TSERING THERMO	ASO	STS DHOLANJI	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
96	CDKPN6393J	MR. RINCHEN NAMGYAL	SSA (ACCOUNTANT)	STS DHOLANJI	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	0	0	0	**2,88,900**
97	AIBPB2386F	MR. GYALPO	JSA (SECRETARY)	STS DHOLANJI	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,58,800**
98	BZYPC4225R	MS. TENZIN CHONZOM	LAB ATTENDANT	STS DHOLANJI	26,750	26,750	8,917	26,750	26,750	26,750	26,750	16,050	0	0	0	0	0	**1,85,467**
99	MLDPS8438L	MR. BALBIR SINGH	DRIVER	STS DHOLANJI	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,21,000**
100	LFSPK7231R	MR. TENZIN KHENTSE	PEON	STS DHOLANJI	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
101	ARJPC7125L	MR. RAMESH KUMAR	SWEEPER / WATCHMAN	STS DHOLANJI	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
102	JDDPS2282D	MR. KUNCHOK SONAM	PGT (ENGLISH)	STS DHOLANJI	0	0	0	14,677	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	29,355	**3,32,823**
103	GUZPS5944A	MR. DORJEE SANGPO	PET	STS DHOLANJI	0	0	0	0	0	17,767	41,000	41,000	39,677	0	15,552	41,000	0	**1,95,996**
104	DBZPD9420E	MS. SAMTEN DOLMA	COUNSELLOR	STS DHOLANJI	0	0	0	0	0	0	0	0	39,677	0	15,552	41,000	0	**96,229**
105	BCRPN4157R	MR. NORBU NYIMA	PGT (TIBETAN)	STS BYLAKUPPE	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
106	AEUPL5856M	DR. LHAKPA CHODEN	PGT (ECONOMICS)	STS BYLAKUPPE	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
107	BSRPB2091Q	MR. KELSANG BHAKTO	PGT (HISTORY)	STS BYLAKUPPE	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
108	BEQPP1787N	MR. TSERING PHUNTSOK	PGT (GEOGRAPHY)	STS BYLAKUPPE	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
109	CQIPD0216K	MS. TENZIN DECHEN	PGT (ENGLISH)	STS BYLAKUPPE	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
110	BAUPN4163J	MR. TSERING NGODUP	TGT (ENGLISH)	STS BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
111	FAMPD4160H	MS. RINCHEN DOLMA	TGT (SOCIAL)	STS BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
112	JPF3566K	MS. GYALTSEN PALMO	TGT (MATHS)	STS BYLAKUPPE	39,633	0	15,033	31,742	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,14,409**
113	ABRPW9918P	MR. TENZIN WANGA	TGT (SCIENCE)	STS BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
114	AQQPD2510C	MS. TSEWANG DOLMA	TGT (TIBETAN)	STS BYLAKUPPE	41,000	41,000	41,000	0	0	0	0	0	0	0	0	0	0	**1,23,000**
115	GQIPD3955B	MR. TENZIN CHOEGYAL	LIBRARIAN	STS BYLAKUPPE	15,033	12,300	0	0	0	0	0	0	0	0	0	0	0	**27,333**
116	0	MS. TENZIN PALDON	COUNSELLOR	STS BYLAKUPPE	39,633	0	15,033	41,000	33,065	0	0	0	0	0	0	0	0	**1,28,731**
117	0	MR. JAMYANG LODEN	PET	STS BYLAKUPPE	39,633	0	15,033	0	7,935	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,23,150**
118	CAIPN7435G	MR. TENZIN NYENDAK	COMPUTER TR.,	STS BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
119	AQEPL5609E	MS. TENZIN LHADON	SSA	STS BYLAKUPPE	31,030	31,065	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,83,095**
120	KBSPK228B	MR. TENZIN KHENRAB	JSA	STS BYLAKUPPE	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
121	BSPPT6227H	MS. TENZIN BHUTI	LAB ATTENDANT	STS BYLAKUPPE	25,858	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	0	**2,59,158**
122	CEFPG9193H	MR. JAMYANG GYATSO	DRIVER	STS BYLAKUPPE	25,858	25,887	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,19,245**
123	HTGPD7205G	MR. KARUNAKAR DALEI	MTS (PEON)	STS BYLAKUPPE	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
124	EQQPD7084B	MR. NITU DALAI	MTS (SWEEPER)	STS BYLAKUPPE	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
125	GQIPD3955B	MR. TSETAN DORJEE	MTS (WATCHMAN)	STS BYLAKUPPE	24,450	22,846	24,450	25,239	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,92,585**
126	AFIPY0658P	MS. TSERING YANGDON	LIBRARIAN	STS BYLAKUPPE	0	0	0	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**3,69,000**
127	BHOPL5711K	LAKSHMMA	MDM COOK	STS BYLAKUPPE	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
128	DKEPD3771G	MS. TSETHAR DOLMA	COUNSELLOR	STS BYLAKUPPE	0	0	0	0	0	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**2,60,549**
129	ARRPD2618R	MR. DECHEN DORJEE	TGT (TIBETAN)	STS BYLAKUPPE	0	0	0	0	0	0	0	0	0	29,097	41,000	41,000	0	**1,11,097**
130	KZNP5094A	MR. TASHI NAMGYAL	TGT	STS BYLAKUPPE	0	0	0	0	0	0	0	0	0	0	0	18,516	0	**18,516**
131	BZJPP6186R	MS. SONAM PALKEY	PRINCIPAL (GRADE - I)	STS HERBERTPUR	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	0	**6,06,000**
132	AFKPL4309Q	MS. KUNSANG LHAMO	PGT (ENGLISH)	STS HERBERTPUR	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	0	**5,46,000**
133	DADPM7933N	MR. MIGMAR	PGT (TIBETAN)	STS HERBERTPUR	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	0	**5,46,000**
134	COGPD1930Q	MS. TSERING DOLMA	PGT (GEOGRAPHY)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
135	BDGPT7675A	MR. TENZIN TASHI	PGT (BIOLOGY)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
136	GMLPS4392L	MR. KARAN SUBBA	PGT (PHYSICS)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
137	ARCPT7576M	MR. TENZIN TASHI	PGT (HISTORY)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
138	BBOPR4291N	MR. TENZIN RINZIN	PGT (ECONOMICS)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
139	BVIPR1506E	NIDHI RAWAT	PGT (CHEMISTRY)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**

140	BRWPK1616C	MS. MANMEET KAUR	PGT (MATHS)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
141	BLXPR7549J	MR. SUBHASH SINGH RAWAT	PGT (HINDI)	STS HERBERTPUR	43,983	0	16,683	45,500	45,500	45,500	45,500	45,500	29,355	32,290	45,500	45,500	29,355	**4,70,166**
142	CMDPK3314C	MS. YESHI KHANDO	TGT (SCIENCE)	STS HERBERTPUR	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
143	AKZPV4111C	MR. JAGDISH CHAND VERMA	TGT (MATHS)	STS HERBERTPUR	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
144	AVIPD6498H	MS. TENZIN DICKYI	TGT (HUMANITIES)	STS HERBERTPUR	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
145	EAPPB7017F	MR. VIVEK BHATT	TGT (SCIENCE)	STS HERBERTPUR	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
146	BRMPD5288H	MR. TENZIN DAKPA	TGT (ENGLISH)	STS HERBERTPUR	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	0	**4,51,000**
147	HFSPK0927Q	MR. TENZIN KALSANG	TGT (ENGLISH/S.SCIENCE)	STS HERBERTPUR	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
148	BBDPV7773A	MS. MAMTA VERMA	TGT (HINDI)	STS HERBERTPUR	32,800	0	13,667	29,097	31,742	32,800	31,742	31,433	18,516	23,806	28,276	31,742	26,452	**3,32,073**
149	ASOPT2941D	MR. JAMPA TSULTIM	CULT & PHIL.	STS HERBERTPUR	39,633	0	0	0	0	0	0	0	0	0	0	0	0	**39,633**
150	BWHPG8593C	MR. SHERAB GYALTSEN	PET	STS HERBERTPUR	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
151	CKRPD1784K	MR. DHONDUP	COMPUTER TR.,	STS HERBERTPUR	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
152	BQJPK6186M	MS. TENZIN KUNSANG	LIBRARIAN	STS HERBERTPUR	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
153	BPZPN0565C	MS. TENZIN NYIDON	PRT (ENGLISH)	STS HERBERTPUR	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
154	AGUPW2428G	MR. RINCHEN WANGYAL	DRAWING TR.,	STS HERBERTPUR	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
155	ARBPT3194J	MR. SONAM TSERING	MUSIC & DANCE TR.,	STS HERBERTPUR	37,400	37,400	37,400	37,400	37,400	37,400	27,748	1,247	0	0	0	0	0	**2,53,395**
156	ANFPN4273N	MR. KUNGA NYENDAK	ASO (ACCOUNTANT)	STS HERBERTPUR	34,200	34,200	34,200	34,200	34,200	12,540	0	0	0	0	0	0	0	**1,83,540**
157	ARNPC0551A	MR. KUNGA CHOEYING	SSA (SECRETARY)	STS HERBERTPUR	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,85,200**
158	AWEPD0647C	MR. DHONDUP	JSA (CASHIER)	STS HERBERTPUR	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,58,800**
159	AJOPL1408J	MS. PENPA LHAMO	LAB ATTENDANT	STS HERBERTPUR	25,858	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	0	**2,59,158**
160	BASPD7269M	MR. TASHI DORJEE	MTS (PEON)	STS HERBERTPUR	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
161	0	MR. PREM SINGH	MTS (SWEEPER)	STS HERBERTPUR	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
162	DFHPM5031L	MS. MEENU	MTS (SWEEPER)	STS HERBERTPUR	19,560	19,718	19,560	17,352	18,929	19,560	16,563	19,560	16,563	18,929	16,862	18,929	0	**2,22,085**
163	GJXPK7031R	MR. SUMIT KUMAR	MTS (WATCHMAN)	STS HERBERTPUR	23,635	23,661	24,450	23,661	24,450	24,450	24,450	23,635	24,450	23,661	24,450	24,450	0	**2,89,403**
164	QMZPS6170L	MR. RAJPAL SINGH	MTS (WATCHMAN)	STS HERBERTPUR	8,150	0	0	0	0	0	0	0	0	0	0	0	0	**8,150**
165	0	MR. LOBSANG THUPTEN	CULT & PHIL.	STS HERBERTPUR	0	0	0	29,097	0	0	0	0	0	0	0	0	0	**29,097**
166	0	MR. JAMPA KALSANG	CULT & PHIL.	STS HERBERTPUR	0	0	0	0	33,065	30,067	31,742	32,800	5,290	0	0	0	0	**1,32,964**
167	ASMPY6288Q	MS. DICKYI YANGZOM	LAB ASSISTANT	STS HERBERTPUR	0	0	0	0	30,450	32,550	32,550	32,550	21,000	23,100	32,550	32,550	0	**2,37,300**
168	BOQPC2386N	MS. TENZIN CHOEYING	ASO	STS HERBERTPUR	0	0	0	0	0	21,660	34,200	34,200	34,200	34,200	34,200	19,858	0	**2,12,518**
169	BSXPT3548N	MR. PENPA TSERING	COUNSELLOR	STS HERBERTPUR	0	0	0	0	0	0	38,355	41,000	26,452	29,097	41,000	41,000	0	**2,16,904**
170	0	VEN. GURMEY THINLAY	CULT & PHIL.	STS HERBERTPUR	0	0	0	0	0	0	0	0	0	29,097	41,000	41,000	0	**1,11,097**
171	ACNPW4666K	MS. TSERING WANGMO	TGT (ENG)	STS HERBERTPUR	0	0	0	0	0	0	0	0	0	0	0	41,000	0	**41,000**
172	ADKPY2142A	MRS. TSERING YANGKEY	PGT (HISTORY)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**4,70,623**
173	IYLPS7826D	MS. RADHIKA SHARMA	PGT (CHEMISTRY)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**4,70,623**
174	DLRPP4311J	MS. MEENAKSHI PANWAR	PGT (COMMERCE)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	0	0	30,165	**4,07,864**
175	EICPD1379F	MS. DEKYI	PGT (COMMERCE)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**4,70,623**
176	BAGPC2928C	MS. TENZIN CHONEY	PGT (GEOGRAPHY)	STS MUSSOORIE	45,500	45,500	15,167	45,500	16,145	0	0	0	0	0	0	0	0	**1,67,812**
177	DRYPS7424E	MS. PRIYANKA SHARMA	PGT (MATHS)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**4,70,623**
178	DKYPS2976G	MS. SHWETA AGARWAL	PGT (ENGLISH)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	10,983	**4,51,441**
179	AFXPW9154P	MS. SHERAB WANGMO	PGT (BIOLOGY)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**4,70,623**
180	BOOPT8463B	MS. PEMA TSOMO	PGT (ENGLISH)	STS MUSSOORIE	45,500	45,500	0	0	0	0	0	0	0	0	0	0	0	**91,000**
181	0	MS. PARNA PAUL	PGT (PHYSICS)	STS MUSSOORIE	45,500	45,500	0	0	0	0	0	0	0	0	0	0	0	**91,000**
182	ESQPS6037B	MR. NAVIN SINGH	PGT (HINDI)	STS MUSSOORIE	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	57,346	**4,97,804**
183	BUNPG0675D	MR. AMIT KUMAR GHETWAN	PGT (ECONOMIC)	STS MUSSOORIE	10,617	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**4,35,740**
184	KJNPK3234C	MS. SMRITI KANDARI	TGT (MATHS)	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	19,839	27,181	**4,02,916**
185	MFOPK2194G	MS. TENZIN KYIZOM	TGT (MATHS)	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
186	AQTPJ8933C	MR. TENZIN JIGME	TGT (SCIENCE)	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
187	AIHPT4486G	MR. THUPTEN TSULTRIM	TGT (SOCIAL SCIENCE)	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
188	BPNPT6502D	MR. TENZIN THAYE	TGT (SCIENCE)	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
189	AKOPB7516J	MRS. YANGDEN BHUTIA	TGT (SCIENCE)	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	30,750	41,000	41,000	41,000	41,000	41,000	0	**4,81,750**
190	ACNPW4666K	MS. TSERING WANGMO	TGT (ENGLISH)	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	27,181	**4,78,181**
191	GPQPD0912H	MR. TSETEN DORJEE	TGT (TIBETAN)	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
192	CWYPP3219A	MR. TSERING PENPA	TGT (ENGLISH)	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
193	APWPT9545C	MR. JAMPA THINLEY	CULT. & PHIL. TR.,	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
194	DSIPK7052R	MR. TENZIN KARMA	PET	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
195	BNDPC2902A	MS. TENZIN CHOEKYI	COMPUTER TR.,	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
196	ALIPY4584A	MS. TENZIN YANGKYI	LIBRARIAN	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
197	AIIPY0639B	MS. TENZIN YANGDON	COUNSELLOR	STS MUSSOORIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
198	HTMPS2781C	MS. SONAM PALDON	PRT (GENERAL)	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
199	EETPG1590C	MR. NGAWANG GYATSO	PRT (GENERAL)	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
200	BQIPR6688P	MR. KUNCHOK RANGDOL	PRT (ENGLISH)	STS MUSSOORIE	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
201	BDZPD8288E	MS. LHAKPA DOLMA	DRAWING TR.,	STS MUSSOORIE	37,400	37,400	37,400	37,400	37,400	37,400	37,400	37,400	37,400	37,400	37,400	37,400	0	**4,48,800**
202	HLAPK7711Q	MR. TENZIN KALDEN	LAB ASSISTANT	STS MUSSOORIE	32,550	32,550	10,850	32,550	32,550	32,550	32,550	32,550	31,500	0	12,347	32,550	0	**3,15,097**
203	0	MS. TENZIN LHAMO	LAB ATTENDANT	STS MUSSOORIE	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	0	**2,58,951**
204	BOQPC2386N	MS. TENZIN CHOEYING	ASO	STS MUSSOORIE	34,200	34,200	34,200	34,200	34,200	12,540	0	0	0	0	0	0	0	**1,83,540**
205	DGEPP7950K	MR. THUPTEN PALJOR	SSA	STS MUSSOORIE	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	10,355	0	**3,63,455**
206	AWWPY1039P	MS. TSERING YANGZOM	JSA	STS MUSSOORIE	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,58,800**
207	BERPP9994C	MR. TENZIN PHUNSTOK	WARDEN	STS MUSSOORIE	27,200	27,200	9,067	27,200	27,200	27,200	25,445	14,507	0	0	0	0	0	**1,85,019**
208	AZKPD9566D	MRS. NORBU DOLMA	MATRON	STS MUSSOORIE	27,200	27,200	27,200	27,200	27,200	27,200	27,200	5,440	0	0	0	0	0	**1,95,840**
209	AHAPT0457H	MR. TASHI TSERING	DRIVER	STS MUSSOORIE	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,21,000**
210	BFRPT8869M	MR. MIGMAR TASHI	COOK	STS MUSSOORIE	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,21,000**
211	0	MR. PHURBU TSERING	COOK	STS MUSSOORIE	26,750	26,750	8,917	26,750	26,750	4,458	0	0	0	0	0	0	0	**1,20,375**
212	0	MS. RANJITA TAMANG	AYAH	STS MUSSOORIE	26,750	26,750	8,917	13,806	0	0	0	0	0	0	0	0	0	**76,223**

213	BHOPV7537H	MR. VIRENDRA VERMA	MTS (PEON)	STS MUSSOORIE	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
214	HVCPP9357P	MR. PANCHAM SINGH YADAV	MTS (SWEEPER / WATCHMAN)	STS MUSSOORIE	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
215	KBCPS3916J	MR. SANJAY KUMAR	MTS (SWEEPER)	STS MUSSOORIE	24,450	24,450	24,450	24,450	24,450	24,450	23,661	21,190	24,450	24,450	24,450	24,450	0	**2,89,351**
216	ALSPU1693C	MR. JITENDER PRASAD UNIYAL	MTS (PUMP OPERATOR)	STS MUSSOORIE	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
217	JXRPS9750Q	MR. SUNIL SINGH	MTS (SWEEPER / WATCHMAN)	STS MUSSOORIE	0	18,140	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,62,640**
218	ATLPY3271D	MS. TSETEN YANGKEY	PGT (ENGLISH)	STS MUSSOORIE	0	0	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**3,79,623**
219	FQNPP4506A	MR. TSEWANG PALDEN	PGT (TIBETAN)	STS MUSSOORIE	0	0	0	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**3,64,456**
220	BVOPK4727J	MS. SAPNA KUMARI	PGT (PHYSICS)	STS MUSSOORIE	0	0	0	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,165	**3,64,456**
221	0	MS. TSERING YANGZOM	AYAH	STS MUSSOORIE	0	0	0	12,944	26,750	26,750	23,298	0	0	0	0	0	0	**89,742**
222	BANPL4724J	MS. TENZIN LHAZIN	PGT (GEOGRAPHY)	STS MUSSOORIE	0	0	0	0	0	30,333	45,500	45,500	44,032	0	17,259	45,500	30,165	**2,58,289**
223	ANFPN4273N	MR. KUNGA NYENDAK	ASO (ACCOUNTANT)	STS MUSSOORIE	0	0	0	0	0	21,660	34,200	34,200	34,200	34,200	34,200	34,200	0	**2,26,860**
224	AMMPT5453C	MR. SANGAY TSERING	HOSTEL COOK	STS MUSSOORIE	0	0	0	0	0	7,133	26,750	26,750	26,750	0	10,147	26,750	43,353	**1,67,633**
225	BBRPD2705C	MRS. TASHI DOLMA	AYAH	STS MUSSOORIE	0	0	0	0	0	0	0	8,917	25,887	0	10,147	26,750	0	**71,701**
226	AHUPR4056L	MR. SANGPO RINZIN	PRINCIPAL (GRADE - I)	STS MUSSOORIE	0	0	0	0	0	0	0	0	11,403	50,500	50,500	50,500	0	**1,62,903**
227	AQTPD7379L	MR. TSERING DORJEE	WARDEN	STS MUSSOORIE	0	0	0	0	0	0	0	0	23,690	0	10,317	27,200	44,083	**1,05,290**
228	AIDPL9111A	MS. KUKU LHAMO	MATRON	STS MUSSOORIE	0	0	0	0	0	0	0	0	7,897	0	10,317	27,200	44,083	**89,497**
229	AXMPY6471C	MR. TENZIN THUPTEN	PGT	STS MUSSOORIE	0	0	0	0	0	0	0	0	0	0	0	17,613	0	**17,613**
230	LHEPK0930K	MR. ANKUR KANDARI	TGT (MATHS)	STS MUSSOORIE	0	0	0	0	0	0	0	0	0	0	0	15,871	0	**15,871**
231	DSRPP5663L	MS. RINCHEN PAMO	TGT (ENG)	STS MUSSOORIE	0	0	0	0	0	0	0	0	0	0	0	37,032	0	**37,032**
232	BQJPC4025K	MS. KALSANG CHODON	PRINCIPAL (GRADE -I)	STS DARJEELING	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	50,500	0	**6,06,000**
233	AVMPY6426B	MS. YANGKYI	PGT (COMMERCE)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
234	AXHPR8463J	MR. ASHISH RAI	PGT (ENGLISH)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
235	BTIPB3966Q	MS. DIPIKA BARDEWA	PGT (ECONOMICS)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
236	BNEPB7358E	MS. TSHERING YANKU BHUTIA	PGT (GEOGRAPHY)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
237	BDPPC2174J	MS. SAMTEN CHOEDON	PGT (HISTORY)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
238	DAVPB2179D	MR. TENZIN LODEN	PGT (HOSPITALITY & TOURISM)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
239	CXYPP9213K	MS. SWETA PRASAD	PGT (HINDI)	STS DARJEELING	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,367	**4,70,825**
240	CBTPD7259L	MR. DAWA DHONDUP	TGT (TIBETAN)	STS DARJEELING	30,067	0	0	0	0	0	0	0	0	0	0	0	0	**30,067**
241	ABMPW5204B	MR. SONAM WANGCHUK	TGT (MATHS)	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
242	CLPPG9832C	MR. DIBYENDU GHOSH	TGT (MATHS)	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,364	**4,24,260**
243	GRAPP7249R	MS. TENZIN PALDON	TGT (ENGLISH)	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	0	0	0	0	0	**3,00,667**
244	AVIPT4284G	MS. KHUSBOO THAPA	TGT (SCIENCE)	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,364	**4,24,260**
245	ARJPT7382G	MR. TENZIN TSERING	TGT (SOCIAL SCIENCE)	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,364	**4,24,260**
246	BDFPN7965N	VEN. THUPTEN NGODUP	SPIR. & CULT. TR.,	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
247	BMRPN4749M	MR. TENZIN NYIMA	PET	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
248	BSOPG1626D	MR. TENZIN GAWA	COMPUTER TR.,	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
249	AUHPT2676G	MS. TENZIN TSEYANG	LIBRARIAN	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
250	CGDPT3241F	MS. WANG TSOMO	COUNSELLOR	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
251	BOYPB0480A	MR. DORJEE RINCHEN	PRT (GENERAL)	STS DARJEELING	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
252	BORPN3041J	MR. TENZIN NYIBHUM	PRT (GENERAL)	STS DARJEELING	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
253	CNFPR9339K	MR. NARUGOPAL ROY	DRAWING TR.,	STS DARJEELING	37,400	37,400	12,467	37,400	37,400	37,400	37,400	37,400	36,194	0	14,186	37,400	0	**3,62,047**
254	BGGPB6756H	MRS. TSERING CHOEDON	ASO	STS DARJEELING	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
255	AUTPB0850A	MR. NGAWANG TSERING	SSA	STS DARJEELING	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,85,200**
256	BQZPT3785P	MR. TENZIN TSERING	JSA	STS DARJEELING	29,900	29,900	29,900	29,900	29,900	29,900	29,900	22,923	0	0	0	0	0	**2,32,223**
257	ANKPN4613R	MS. TENZIN NAMDOL	COMMUNITY HEALTH WORKER	STS DARJEELING	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	0	**3,26,400**
258	BBPPB9056A	MR. LOBSANG	WARDEN	STS DARJEELING	27,200	27,200	9,067	27,200	27,200	27,200	27,200	27,200	26,323	0	10,317	27,200	25,536	**2,88,843**
259	DGSPR4373G	MS. MINGMA RAI	LAB ATTENDENT	STS DARJEELING	24,967	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	0	**2,57,168**
260	CKAPB6009G	MR. PASSANG NORBU BHUTIA	DRIVER	STS DARJEELING	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,21,000**
261	0	MR. PHUNTSOK DAWA	COOK	STS DARJEELING	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	0	**2,58,951**
262	DSCPB3381Q	MR. GYALPO BHUTIA	COOK	STS DARJEELING	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	26,958	**2,85,909**
263	CJLPB7512G	MR. WANGYAL	MTS (PEON)	STS DARJEELING	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
264	GUNPP4556F	MR. BIKRAM PRADHAN	MTS (SWEEPER)	STS DARJEELING	24,450	0	0	0	0	0	0	0	0	0	0	0	0	**24,450**
265	GHJPB5273E	MR. PHURBU TSERING	MTS (WATCHMAN)	STS DARJEELING	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
266	HBTPB9177A	MS. KUMARI BADI	MTS (SWEEPER)	STS DARJEELING	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
267	BXOPT4840D	MR. PENPA TSERING	TGT (TIBETAN)	STS DARJEELING	0	22,484	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,364	**3,64,744**
268	GSWPP0848B	MR. BITTU PRADHAN	MTS (SWEEPER)	STS DARJEELING	0	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,68,950**
269	CLDPC9048J	MS. KAJAL CHHETRI	TGT (HINDI)	STS DARJEELING	0	0	0	0	0	0	38,355	41,000	39,677	0	15,552	41,000	0	**1,75,584**
270	BMDPD6205N	MR. SONAM DORJEE	TGT (HUMANITIES)	STS DARJEELING	0	0	0	0	0	0	0	0	0	0	15,552	41,000	22,073	**78,625**
271	BQWPL4072J	MS. PEMA LHAKDOL	JSA	STS DARJEELING	0	0	0	0	0	0	0	0	0	0	15,466	29,900	0	**45,366**
272	ACZPG1612R	MR. PEMA GYALTSEN	PRINCIPAL (I/C)	STS SHIMLA	46,050	46,050	46,050	46,050	46,050	46,050	46,050	46,050	46,050	46,050	46,050	46,050	0	**5,52,600**
273	ABKPT1544M	MR. PHUNTSOK TSERING	PGT (TIBETAN)	STS SHIMLA	35,375	34,234	12,735	28,756	26,018	32,545	31,495	28,300	24,648	0	0	0	0	**2,54,106**
274	BOQPD5822J	MS. BAVITA DEVI	PGT (GEOGRAPHY)	STS SHIMLA	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	29,001	**4,69,459**
275	AXOPV1512F	MRS. MEENAKSHI VERMA	PGT (HISTORY)	STS SHIMLA	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,570	**4,71,028**
276	AZSPC4791R	MS. NASHI CHAUHAN	PGT (TOURISM & HOSPITALITY)	STS SHIMLA	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,570	**4,71,028**
277	BIIPC2691G	MR. MEEN CHAND	PGT (ECONOMICS)	STS SHIMLA	18,200	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	23,231	**4,36,389**
278	ADTPU7719G	MS. KOMAL UPPAL	PGT (ENGLISH)	STS SHIMLA	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,570	**4,71,028**
279	FNFPK7227G	MS. KAMAL KUMARI	PGT (HINDI)	STS SHIMLA	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,570	**4,71,028**
280	GWZPK5197P	MR. SANJEEV KUMAR	TGT (HINDI)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,546	**4,24,442**
281	BIHPR6541P	MR. KAMLESH RANA	TGT (SCIENCE)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,546	**4,24,442**
282	SJTPS8824N	MR. NGAWANG SONAM	TGT (SCIENCE)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
283	BVZPL2181G	MS. DAWA LHAMO	TGT (SOCIAL SCIENCE)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	24,719	**4,21,615**
284	CTCPG2618F	MR. KARUN GURUNG	TGT (MATHS)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
285	BHLPD0813M	MR. SONAM DORJEE	TGT (MATHS)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,132	**4,23,028**

286	GJBPD3602R	MS. SONAM DOLKER	TGT (ENGLISH)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	0	0	0	0	0	**3,00,667**
287	DVYPK3869R	MS. KYIZOM	TGT (ENGLISH / S.SCIENCE)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,546	**4,24,442**
288	CEEPN2416M	MR. TSETEN NORBU	TGT (TIBETAN)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,546	**4,24,442**
289	AWZPD3567C	VEN. LOBSANG DAWA	CULT. & PHIL. TR.,	STS SHIMLA	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
290	GBGPR2985N	MR. TASHI RABGYAL	PET	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
291	FVJPK7174J	MR. ARUN KUMAR	COMPUTER TR.,	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
292	ATQPC0671E	MR. TENZIN CHOKLEY	LIBRARIAN	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
293	BBGP4949D	MS. CHIME TSERING	PRT (TIBETAN)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
294	GDIPD1584F	MR. TENZIN DAWA	PRT (ENGLISH)	STS SHIMLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
295	BVYPV6468F	MS. SHEETAL VERMA	DRAWING TR.,	STS SHIMLA	37,400	37,400	12,467	37,400	37,400	37,400	37,400	37,400	36,194	0	14,186	37,400	0	**3,62,047**
296	CEYPR4850P	MS. RANJANA SHARMA	ASO	STS SHIMLA	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
297	BPKPC3199G	MRS. TENZIN CHOEDON	SSA	STS SHIMLA	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,85,200**
298	BCAPD4904M	MR. TENZIN DASANG	JSA	STS SHIMLA	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	0	0	0	0	**2,39,200**
299	HKLPD2696K	MR. TSERING DORJEE	WARDEN	STS SHIMLA	27,200	27,200	9,067	27,200	27,200	27,200	27,200	27,200	26,323	0	10,317	27,200	21,966	**2,85,273**
300	AHEPL7385G	MS. PHURBU LHAMO	MATRON	STS SHIMLA	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	27,200	0	**3,26,400**
301	0	MS. TENZIN DICKEY	LAB ATTENDANT	STS SHIMLA	24,967	26,750	8,917	26,750	0	0	0	0	0	0	0	0	0	**87,384**
302	ATIPC6682K	MR. RAM CHAND	COOK	STS SHIMLA	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	21,602	**2,80,553**
303	EBJPP5069N	MS. YANGCHEN PALDON	COOK	STS SHIMLA	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	0	**2,58,951**
304	CTJPC6245D	MS. JANGCHUP CHOEDON	MTS (PEON)	STS SHIMLA	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
305	FPGPR1950Q	MR. KHEM RAJ	MTS (WATCHMAN)	STS SHIMLA	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
306	HDTPD2147G	MRS. PINKI DEVI	MTS (SWEEPER)	STS SHIMLA	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
307	FOTPK8448Q	MR. JITENDER KASHYAP	MTS (SWEEPER / WATCHMAN)	STS SHIMLA	24,450	24,450	24,450	24,450	24,450	24,450	2,366	0	0	0	0	0	0	**1,49,066**
308	BLYRD0431L	MS. TENZIN DHAZAI	COUNSELLOR	STS SHIMLA	0	0	0	0	0	0	30,419	41,000	39,677	0	15,552	41,000	0	**1,67,648**
309	NODPK6720K	MR. AJAY KUMAR	MTS (SWEEPER / WATCHMAN)	STS SHIMLA	0	0	0	0	0	0	0	17,930	24,450	23,661	24,450	24,450	0	**1,14,941**
310	BQCPN5036Q	MS. TENZIN NORDON	JSA	STS SHIMLA	0	0	0	0	0	0	0	0	0	0	29,900	29,900	0	**59,800**
311	DDNPC2672D	MS. DAWA CHOEDON	TGT (ENGLISH)	STS SHIMLA	0	0	0	0	0	0	0	0	0	0	15,552	41,000	0	**56,552**
312	AZWPT3615M	MR. KARMA THINLEY	LAB ATTENDANT	STS SHIMLA	0	0	0	0	0	0	0	0	0	0	0	26,750	0	**26,750**
313	APFPC1346B	MR. LOBSANG CHOMPHEL	DRIVER	STS SHIMLA	0	0	0	0	0	0	0	0	0	0	0	14,669	0	**14,669**
314	ADVPW0438N	MR. SONAM WANGCHUK	PGT (HISTORY)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	29,861	**4,70,319**
315	GGEPD0769P	MS. TENZIN DOLMA	PGT (ECONOMICS)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,063	**4,70,521**
316	DDPPR3962F	MR. ASHIK RAI	PGT (PHYSICS)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,468	**4,70,926**
317	AXRPA1880G	MS. ANTARA ACHARYA	PGT (CHEMISTRY)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,468	**4,70,926**
318	BPCPR6823N	MS. KUNJANA RAI	PGT (BIOLOGY)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,468	**4,70,926**
319	BTPPB9826G	MS. SHERAP DOLMA BHUTIA	PGT (GEOGRAPHY)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,468	**4,70,926**
320	EDJPB7602D	MS. NYIMA BHUTI	PGT (TIBETAN)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	28,899	**4,69,357**
321	FPJPS3067A	MS. POOJA SINGH	PGT (HIND)	STS KALIMPONG	45,500	45,500	15,167	45,500	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,570	**4,71,028**
322	AXVPD4058R	MS. TSERING DOLMA	TGT (ENGLISH)	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	25,768	**4,22,664**
323	CBKPD6328P	MS. SUMITA DAS	TGT (MATHS)	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	27,091	**4,23,987**
324	APCPY4771M	MS. TENZIN YOUDON	TGT (MATHS)	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
325	GTPPP2151D	MR. TENZIN PHUNTSOK	TGT (SOCIAL SCIENCE)	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,999	**4,23,895**
326	BSYPD5970M	MS. SONAM DOLMA	TGT (SCIENCE)	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	0	26,908	**3,82,804**
327	GFIPD5360D	MR. KARMA DAKPA	TGT (TIBETAN)	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	26,908	**4,23,804**
328	BVDPR0621K	MR. GYURME RABTEN	CULT. & PHIL. TR.,	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
329	AMZPT0948D	MR. PHUNTSOK TASHI	PET	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
330	MOUPS4517L	MR. NGAWANG SHENPHEN	COMPUTER TR.,	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
331	CBSPK6320C	MR. AVINASH KHAWAS	LIBRARIAN	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
332	EDHPD6218P	MS. CHUNET DOLMA	COUNSELLOR	STS KALIMPONG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
333	CATPD6200Q	MR. MIGMAR DHONDUP	PRT (GENERAL)	STS KALIMPONG	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
334	BIGPB6805D	MS. PEMLA BHUTIA	PRT	STS KALIMPONG	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
335	ARCPD8707E	MR. NYIMA DHONDUP	PRT	STS KALIMPONG	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
336	CRJPN2761D	MR. TENZIN NYIMA	DRAWING TR.,	STS KALIMPONG	37,400	37,400	12,467	37,400	37,400	37,400	37,400	37,400	36,194	0	14,186	37,400	0	**3,62,047**
337	GJIPK3736E	MS. SUBEKACHA KHAWAS	STAFF NURSE	STS KALIMPONG	32,100	32,100	10,700	32,100	32,100	32,100	32,100	32,100	31,065	0	12,176	32,100	0	**3,10,741**
338	BINPD3812K	MS. MIGMAR DOLMA	ASO	STS KALIMPONG	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	34,200	0	**4,10,400**
339	AACPX0348N	MR. ANISH DANIEL XALXI	LAB ASSISTANT	STS KALIMPONG	30,380	32,550	10,850	32,550	32,550	32,550	32,550	32,550	31,500	0	12,347	32,550	0	**3,12,927**
340	AUBPB6080A	MR. DORJEE DAMDUL BHUTIA	SSA	STS KALIMPONG	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	20,710	0	0	0	0	**2,77,510**
341	0	MR. SONAM TASHI	JSA	STS KALIMPONG	29,900	29,900	29,900	29,900	29,900	29,900	0	0	0	0	0	0	0	**1,79,400**
342	EONPB0649D	MR. TSHERING CHOMBAY	DRIVER	STS KALIMPONG	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,21,000**
343	ARLPG3544K	MR. DORJEE GYALPO	WARDEN	STS KALIMPONG	27,200	27,200	9,067	27,200	27,200	27,200	27,200	27,200	26,323	0	10,317	27,200	27,049	**2,90,356**
344	AWYPT9198C	MS. YESHI TSOMO	MATRON	STS KALIMPONG	27,200	27,200	9,067	19,303	0	0	0	0	0	0	0	0	0	**82,770**
345	AQCPL0969M	MR. MARTIN LEPCHA	COOK	STS KALIMPONG	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	26,601	**2,85,552**
346	ASWPL3618F	MR. AUPE LEPCHA	COOK	STS KALIMPONG	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	0	**2,58,951**
347	CIBPB5512R	MS. THINLEY CHODEN BHUTIA	AYAH	STS KALIMPONG	26,750	26,750	8,917	26,750	26,750	26,750	26,750	26,750	25,887	0	10,147	26,750	0	**2,58,951**
348	FNCPB5319H	MS. KUNGA CHODEN BHUTIA	MTS (PEON)	STS KALIMPONG	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
349	HCGPB1992H	MS. JAMUNA BASOR	MTS (SWEEPER)	STS KALIMPONG	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
350	JQNPS0363G	MR. UTTAM SARKAR	MTS (WATCHMAN)	STS KALIMPONG	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	16,019	24,450	0	**2,84,969**
351	AOOPC1754P	MR. DIBANKAR CHHETTRI	MTS (SWEEPER / WATCHMAN)	STS KALIMPONG	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
352	AQDPB5555E	MS. TENZIN C. BHUTIA	PGT (ENGLISH)	STS KALIMPONG	0	0	0	24,952	45,500	45,500	45,500	45,500	44,032	0	17,259	45,500	30,063	**3,43,806**
353	ASHPC2977P	MS. KUNGA CHOENYI	MATRON	STS KALIMPONG	0	0	0	0	18,426	27,200	27,200	27,200	26,323	0	10,317	27,200	27,049	**1,90,915**
354	FPJPS3067A	MS. POOJA SINGH	PGT (HINDI)	STS KALIMPONG	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
355	EPRPP1053Q	MS. DIMPLE PRASAD	TGT (HINDI)	STS KALIMPONG	0	0	0	0	0	0	0	0	0	0	15,552	41,000	0	**56,552**
356	GBYPP5745L	MS. TENZIN PALDON	JSA	STS KALIMPONG	0	0	0	0	0	0	0	0	0	0	29,900	29,900	0	**59,800**
357	CGLPD7400E	MS. PHUNTSOK DOLMA	JSA	STS KALIMPONG	0	0	0	0	0	0	0	0	0	0	0	29,900	0	**29,900**
358	AZXPB750BC	MR. TASHI PHUNTSOK	MTS (WATCHMAN)	STS KALIMPONG	0	0	0	0	0	0	0	0	0	0	0	18,929	0	**18,929**

359	BOYPB0478L	MS. YANGZOM BHUTIA	PRINCIPAL (GRADE - II)	STS SONADA	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	41,000	41,000	0	**5,62,000**
360	BNVPT5130K	MS. DOLMA TSERING	TGT (SCIENCE)	STS SONADA	41,000	41,000	13,667	41,000	14,548	0	0	0	0	0	0	0	0	**1,51,215**
361	BMDPD6205N	MR. SONAM DORJEE	TGT (HUMANITIES)	STS SONADA	41,000	41,000	13,887	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**3,40,564**
362	FGCPP3634Q	MR. DEEPAK PRADAN	TGT (MATHS)	STS SONADA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**3,40,344**
363	BXOPT484D	MR. PENPA TSERING	TGT (TIBETAN)	STS SONADA	41,000	18,516	0	0	0	0	0	0	0	0	0	0	0	**59,516**
364	AQDPB5555E	MS. TENZIN CHIMEY BHUTIA	TGT (ENGLISH)	STS SONADA	41,000	41,000	13,887	18,516	18,516	0	0	0	0	0	0	0	0	**1,32,919**
365	ANLPL2160J	MS. TSERING LHAMO	PRT (GENERAL)	STS SONADA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
366	BOBPM7055P	MS. TENZIN METHOK	PRT	STS SONADA	41,000	41,000	13,667	41,000	18,516	0	0	0	0	0	0	0	0	**1,55,183**
367	DMYPM6434H	MR. KUNGA MIPHAM	PRT	STS SONADA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
368	ANIPB0173A	MS. CHUNKU BHUTIA	COMPUTER TR.,	STS SONADA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**3,40,344**
369	AUFPY3796E	MS. TENZIN YANGZOM	LIBRARIAN	STS SONADA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**3,40,344**
370	BMVPT4742A	VEN. GURMEY THINLAY	CULT. & SPRIT. TR.,	STS SONADA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**3,40,344**
371	AQPPT7095P	MR. DHONDUP TASHI	DRAWING TR., / HINDI	STS SONADA	41,000	41,000	13,667	41,000	41,000	0	0	0	0	0	0	0	0	**1,77,667**
372	AVUPT9620N	MRS. KUNSANG TSOMO	SSA	STS SONADA	32,100	32,100	32,100	32,100	0	0	0	0	0	0	0	0	0	**1,28,400**
373	BCPPD1430F	MS. TENZIN DOLMA	JSA	STS SONADA	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,58,800**
374	DUEPB1564B	MS. TSADON LHAMO BHUTIA	MTS (PEON)	STS SONADA	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
375	BEZPB4772G	MR. SANGAY BOMZAN	MTS (SWEEPER / WATCHMAN)	STS SONADA	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
376	BIIPL7443R	MS. THINLEY LHAMO	TGT (TIBETAN)	STS SONADA	0	0	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**2,58,344**
377	GUZPS5944A	MR. DORJEE SANGPO	PET	STS SONADA	0	0	0	19,839	41,000	19,133	0	0	0	0	0	0	0	**79,972**
378	FWBPP8950E	MR. TENZIN PHUNTSOK	PRT	STS SONADA	0	0	0	0	0	27,333	41,000	41,000	39,677	0	15,552	41,000	0	**2,05,562**
379	DXNPA1310Q	MR. SK AVIK	DRAWING TR., / HINDI	STS SONADA	0	0	0	0	0	24,933	37,400	37,400	36,194	0	14,186	37,400	0	**1,87,513**
380	AFGPY3776E	MRS. TSERING YOUDON	PRINCIPAL (GRADE - II)	STS GURUPURA	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	0	**5,76,000**
381	BSFPT6688H	MR. LOBSANG TSERING	TGT (SCIENCE / MATHS)	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
382	BMVPC1981L	MS. JAMPA CHUNG	LAB ATTENDANT	STS GURUPURA	39,633	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	29,097	41,000	41,000	0	**3,11,546**
383	BBTPT1058E	MS. TENZIN TSOMO	TGT (ENGLISH)	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	0	26,452	**3,82,667**
384	BRNPD0654A	MR. TENZIN DESEL	GT (HUMANITIES) / LAB ATTENDAI	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	18,984	26,750	41,000	26,452	**3,99,304**
385	AYAPT2996A	MS. TENZIN TSEPAK	TGT (SCIENCE / MATHS)	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
386	AOOPN3879A	VEN. GENDUN NYIMA	CULT. & PHIL. TR.,	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
387	BMAPN4321E	MS. TENZIN NAMDOL	COUNSELLOR	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	13,226	**4,10,441**
388	APNPA6268G	MR. AJMAL BAIG	PET	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	13,226	**4,10,441**
389	CGLPD6286N	MR. NYIMA DHONDUP	COMPUTER TR.,	STS GURUPURA	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
390	AHIPT4926D	MR. TENZIN THOKMEY	LIBRARIAN	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
391	FKMPP0552F	MR. MUNNAVAR PASHA	HINDI TR.,	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
392	EWNPM8502A	MS. MIGMAR CHODON	PRT (ENGLISH)	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
393	COSPD4996N	MS. TENZIN DOLKER	PRT (GENERAL)	STS GURUPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
394	EVFPP1535R	MR. TSERING PALDEN	MUSIC & DANCE TR.,	STS GURUPURA	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
395	BUSPD8888G	MR. TENZIN DAKPA	SSA (ACCOUNTANT)	STS GURUPURA	2,140	0	0	0	0	0	0	0	0	0	0	0	0	**2,140**
396	ANIPY7688P	MS. TENZIN YANGZOM	SSA (ACCOUNTANT)	STS GURUPURA	28,890	31,065	32,100	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,61,155**
397	AQBPN9579Q	MR. KALSANG NYIMA	JSA (SECRETARY)	STS GURUPURA	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
398	BLTPD2848A	MS. TENZIN DOLKAR	MTS (PEON)	STS GURUPURA	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
399	PTPPS8412H	MR. SURESHA	MTS (SWEEPER / WATCHMAN)	STS GURUPURA	24,450	22,846	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
400	AKBPT9332M	MR. TASHI TSERING	MDM COOK	STS GURUPURA	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
401	BNQPC7262N	MR. TENZIN CHOWANG	DRAWING TR.,	STS GURUPURA	0	0	0	0	0	33,660	37,400	37,400	24,129	26,542	37,400	37,400	0	**2,33,931**
402	BBVPD7070G	MS. AMBIKA DHUNGEL	TGT (ENGLISH/S.SCIENCE)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
403	ARRPD2618R	MR. DECHEN DORJEE	TGT (TIBETAN)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	0	0	0	26,452	**3,12,570**
404	CTFPD4303P	MS. LHAMO DOLKAR	TGT (ENGLISH)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
405	KRUPS8706Q	MS. TENZIN SALDON	TGT (MATHS)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
406	ATGPT6923Q	MR. TENZIN JORDON	TGT (SCIENCE)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
407	GFQPS5462R	MR. TENZIN SITHER	TGT (HUMANITIES)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
408	ELWPP1310R	VEN. TENZIN PALMO	CULT. & PHIL. TR.,	STS CVP BYLAKUPPE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
409	FDAPK3860E	MR. KALSANG	LIBRARIAN	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	30,419	0	0	0	0	0	0	0	0	**1,26,085**
410	EQPPD6138D	MS. NYIMA DOLMA	PET	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
411	ALGPT4599Q	MR. PEMA TSERING	COMPUTER TR.,	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
412	EETPB3512K	MS. TSERING BHUTI	PRT (ENGLISH)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
413	BFOPL1393F	MS. TSERING LHAZOM	PRT	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
414	BKCPD8076L	MS. KARMA T. DOLMA	COUNSELLOR	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
415	ATYPT8136D	MS. TENZIN TSUNDUE	PRT (GENERAL)	STS CVP BYLAKUPPE	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
416	AYIPT9457A	MR. TENZIN WOEDEN	MUSIC & DANCE TR.,	STS CVP BYLAKUPPE	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
417	EXLPR6997H	MR. TENZIN RABTEN	JSA (SECRETARY)	STS CVP BYLAKUPPE	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
418	BUWPC8731K	MR. TENZIN CHOEDAR	JSA (ACCOUNTANT)	STS CVP BYLAKUPPE	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	22,683	0	0	**3,19,721**
419	KGBPS8842B	MR. JIGMEY SAMDUP	LAB ATTENDENT	STS CVP BYLAKUPPE	25,858	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	0	**2,59,158**
420	DLHPS4045A	MR. SONAM WANGDU	MTS (PEON)	STS CVP BYLAKUPPE	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
421	CERPC8212B	MR. SANGYE CHOMPHEL	MTS (SWEEPER / WATCHMAN)	STS CVP BYLAKUPPE	24,450	22,846	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
422	CBJPC8708B	MR. TENZIN CHOGYAL	DRAWING TR.,	STS CVP BYLAKUPPE	0	0	0	18,097	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**2,93,168**
423	CANPT6869H	MR. TSERING	MDM COOK	STS CVP BYLAKUPPE	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
424	BIIPL7443R	MS. THINLAY LHAMO	TGT (TIBETAN)	STS CVP BYLAKUPPE	0	0	0	0	0	0	0	0	0	29,097	41,000	41,000	0	**1,11,097**
425	AUFPY3796E	MRS. TENZIN YANGZOM	LIBRARIAN	STS CVP BYLAKUPPE	0	0	0	0	0	0	0	0	0	29,097	41,000	41,000	0	**1,11,097**
426	APRPN9916J	MR. TENZIN NAMKHA	SSA	STS CVP BYLAKUPPE	0	0	0	0	0	0	0	0	0	0	0	14,497	0	**14,497**
427	ADXPW4093R	MS. YESHI WANGMO	TGT (HUMANITIES)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
428	AXYPT8227H	MR. GYURME TENZIN	TGT (SCIENCE)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
429	CIRPP1489D	MS. PASSANG	TGT (ENGLISH)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
430	BMTPT7391D	MR. JAMPA TASHI	TGT (TIBETAN)	STS KOLLEGAL	39,633	39,677	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,63,344**
431	AHJPW3104F	MS. DECHEN WANGMO	TGT (HUMANITIES)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	0	26,452	**3,82,667**

432	ASLPT0379C	MS. TSEWANG CHOEKYI	TGT (MATHS)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	28,700	0	0	0	0	0	0	0	**1,65,366**
433	ASRPJ7598R	VEN. LOBSANG JORGEY	CULT. & SPRI. TR.,	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
434	AXLPT3991K	MRS. DAWA TSAMCHOE	TGT (HINDI)	STS KOLLEGAL	21,867	0	13,667	29,097	31,742	2,733	11,903	32,800	18,516	22,484	29,690	23,806	0	**2,38,305**
435	AHLPW7772K	MRS. TENZIN WANGMO	LIBRARIAN	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
436	CIWPP4430P	MR. PHUNTSOK	PET	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
437	ENMPP4682J	MS. NGAWANG PALDON	COUNSELLOR	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
438	ALGPN5515L	MR. TENZIN NORBU	PRT (GENERAL)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
439	DVHPP1258Q	MRS. TENZIN PALDON	PRT (GENERAL)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
440	CNHPD1824P	MS. DHONDUP DOLMA	COMPUTER TR.,	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
441	BEDPJ4163F	MS. JIGME LHAMO	PRT (ENGLISH)	STS KOLLEGAL	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
442	BXMPC2306R	MRS. TENZIN CHOEZOM	PRE-PRT	STS KOLLEGAL	29,920	0	0	0	0	0	0	0	0	0	0	0	0	**29,920**
443	BNJPT2093K	MS. TENZIN TSEGA	SSA	STS KOLLEGAL	31,030	31,065	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,83,095**
444	AGYPL4841J	MRS. TENZIN LHANZE	JSA	STS KOLLEGAL	28,903	28,935	29,900	29,900	29,900	29,900	29,900	0	24,113	29,900	29,900	29,900	0	**3,21,151**
445	CLUPP1964M	MR. TENZIN PHENTOK	MTS (PEON)	STS KOLLEGAL	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
446	AREPC0797M	MR. TASHI CHODAR	MTS (SWEEPER / WATCHMAN)	STS KOLLEGAL	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
447	BYRPB9547N	MS. TENZIN BHUTI	LAB ATTENDANT	STS KOLLEGAL	0	0	9,808	26,750	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	0	**2,33,300**
448	AZIPD0622J	MS. DOLMA YANGZOM	MTS (PEON / WATCHMAN)	STS KOLLEGAL	0	0	8,965	24,450	24,450	24,450	24,450	24,450	15,774	17,352	24,450	24,450	0	**2,13,241**
449	AQQPD2510C	MRS. TSEWANG DOLMA	TGT (TIBETAN)	STS KOLLEGAL	0	0	0	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	0	**4,32,000**
450	ADKPW7537M	MR. KARMA WANGDU	MDM COOK	STS KOLLEGAL	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
451	ABXPW1952B	MR. TENZIN WANGDAK	TGT (MATHS)	STS KOLLEGAL	0	0	0	0	0	5,467	30,419	32,800	0	0	0	0	0	**68,686**
452	CSGPM6048C	MS. MIGMAR	TGT (HINDI)	STS KOLLEGAL	0	0	0	0	0	13,667	5,290	0	0	0	0	0	0	**18,957**
453	BBQPT8806D	MR. KARMA TENPA	PRT (GENERAL)	STS KOLLEGAL	0	0	0	0	0	27,333	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**2,73,334**
454	AVFPL6406R	MR. TENZIN LHAGYAL	DRAWING TR.,	STS KOLLEGAL	0	0	0	0	0	0	0	0	0	16,890	37,400	28,955	0	**83,245**
455	CIWPP4430P	MR. PHUNTSOK	TGT (MATHS)	STS KOLLEGAL	0	0	0	0	0	0	0	0	0	0	22,621	41,000	0	**63,621**
456	AHJPW3104F	MS. DECHEN WANGMO	PRT (GENERAL)	STS KOLLEGAL	0	0	0	0	0	0	0	0	0	0	0	41,000	0	**41,000**
457	CTKPD0338P	MR. SAMDUP DORJEE	PRINCIPAL (GRADE - II)	STS CHANDRAGIRI	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	0	**5,76,000**
458	AWAPY0646G	MS. TENZIN YANGKYI	THT (HUMANITIES)	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
459	AVXPN1222D	MR. SOUMYA RANJAN NAIK	TGT (MATHS)	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
460	DYQPK0948L	MR. TENZIN KALDEN	TGT (SCIENCE)	STS CHANDRAGIRI	39,633	0	15,033	25,129	0	0	0	0	0	0	0	0	0	**79,795**
461	AGXPN5414G	MR. TENZIN NGODUP	TGT (TIBETAN)	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
462	AVRPN6751F	MR. TENZIN NYIJEY	TGT (ENGLISH)	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	26,452	**4,23,667**
463	BHNPD2508K	MS. JAMYANG DOLMA	COUNSELLOR	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
464	AMDPT9889P	VEN. NYIMA TSERING	CULT. & PHIL. TR.,	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
465	BDEPB0348E	MR. ARJUNA BISHOYI	HINDI TR.,	STS CHANDRAGIRI	32,800	0	13,667	26,452	33,065	31,433	27,774	32,800	17,194	22,484	31,103	33,065	0	**3,01,837**
466	AWHPW0611R	MR. TSERING WANGYAL	PET	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
467	GCOPS8714K	MS. TENZIN SANGMO	COMPUTER TR.,	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
468	JEQPS0669L	MS. SHUBHASHREE SENAPATI	LIBRARIAN	STS CHANDRAGIRI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	31,103	0	0	**3,46,318**
469	AMLPL3733G	MR. KUNGA LEGDUP	MUSIC & DANCE TR.,	STS CHANDRAGIRI	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
470	BZMPT2412D	MR. NAMKHA TSERING	JSA (ACCOUNTANT)	STS CHANDRAGIRI	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
471	BGRPY5775L	MS. TENZIN YONGDUE	JSA (SECRETARY)	STS CHANDRAGIRI	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
472	BKEPD6911J	MR. NYIMA DORJEE	MTS (PEON)	STS CHANDRAGIRI	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
473	BHBPT9859B	MR. JANGCHUP TSERING	MTS (SWEEPER / WATCHMAN)	STS CHANDRAGIRI	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
474	0	MS. TENZIN CHONZOM	LAB ATTENDANT	STS CHANDRAGIRI	0	0	0	12,944	26,750	26,750	26,750	26,750	17,258	18,984	26,750	26,750	0	**2,09,686**
475	AZIPG7100Q	MR. TSEWANG GYALTSEN	MDM COOK	STS CHANDRAGIRI	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
476	FPTPD0263P	MS. TSERING DOLMA	TGT (SCIENCE)	STS CHANDRAGIRI	0	0	0	0	21,161	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**3,08,161**
477	BOXPD5667J	MR. DHONDUP	HEAD MASTER	STS MUNDGOD	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
478	AOQPL4920G	MS. JAMPA LHAMO	PRT	STS MUNDGOD	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
479	BKUPL3220L	MR. TENZIN LOBSANG	PET	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
480	CZFPB2414M	MRS. LHAKPA BHUTI	PRT	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
481	BFRPD9363N	ANI DELEK DOLKAR	PRT	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
482	AHHPL8447N	MRS. PASSANG LHAMO	PRT (TIBETAN)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
483	AJHPY2058G	MRS. DAWA YOUDON	PRT (ENGLISH)	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
484	BASPB0500P	MS. TENZIN BHUTI	PRT	STS MUNDGOD	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	0	0	0	**2,87,537**
485	AKAPY6981G	MRS. TSERING YOUDON	PRT	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
486	AYYPC4408N	MRS. LOBSANG CHODON	PRT (GENERAL)	STS MUNDGOD	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
487	EQUPD8335K	MS. YESHI DOLMA	PRE-PRT	STS MUNDGOD	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
488	AGVPL4051B	MRS. TSERING LHAMO	PRE-PRT	STS MUNDGOD	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
489	HRQPD3449Q	MRS. JANGCHUP DOLMA	MUSIC & DANCE TR.,	STS MUNDGOD	36,153	0	13,713	37,400	37,400	37,400	37,400	0	0	0	0	0	0	**1,99,466**
490	APAPC5988A	MS. TENZIN CHOEKU	DRAWING TR.,	STS MUNDGOD	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
491	DGSPP4551C	MS. PEMA DECHEN	JSA	STS MUNDGOD	28,903	0	8,970	0	0	0	0	0	0	0	0	0	0	**37,873**
492	BBZPT4852J	MR. KARMA TSEWANG	MTS (PEON)	STS MUNDGOD	23,635	0	8,965	24,450	24,450	24,450	24,450	24,450	15,774	17,352	24,450	24,450	0	**2,36,876**
493	BSJPT4142A	MR. SURESH M. TORGAL	MTS (WATCHMAN)	STS MUNDGOD	24,450	22,846	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
494	EDXPB6623Q	MR. SWAMY R BALLARY	MTS (WATCHMAN)	STS MUNDGOD	24,450	22,846	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
495	AOVPL9921L	MS. TENZIN LHAKPA	PRE-PRT	STS MUNDGOD	0	0	0	33,065	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,34,614**
496	HEPPD8500A	MS. TSETEN DOLMA	JSA	STS MUNDGOD	0	0	0	29,900	29,900	29,900	29,900	29,900	19,290	21,219	29,900	29,900	0	**2,49,809**
497	0	MR. TASHI TSERING	MDM COOK	STS MUNDGOD	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
498	BJVPH1011H	MS. ANSUYA N. HEBBALLI	MDM COOK	STS MUNDGOD	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
499	BADPD5261N	MR. KARMA DORJEE	MUSIC & DANCE TR.,	STS MUNDGOD	0	0	0	0	0	0	0	37,400	37,400	37,400	37,400	37,400	0	**1,87,000**
500	0	MS. KALSANG CHOEDON	PRT	STS MUNDGOD	0	0	0	0	0	0	0	0	0	0	41,000	41,245	0	**82,245**
501	0	MS. SHURTI TORGYAL	HINDI TR.,	STS MUNDGOD	0	0	0	0	0	0	0	0	0	0	0	490	0	**490**
502	ALGPN3431R	MR. TENZIN NORSANG	HEADMASTER	STS TEZU	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
503	CPSPD8357Q	MS. SAMTEN DOLMA	PRT (GENERAL)	STS TEZU	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
504	AKFPY8286P	MS. SONAM YOUDON	PRT (GENERAL)	STS TEZU	39,633	0	15,033	41,000	41,000	0	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,56,215**

505	BLQPK5233B	MR. UGAN KALSANG	PRT (TIBETAN)	STS TEZU	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
506	AHFPT2520A	MS. TSEDON	PRT (GENERAL)	STS TEZU	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
507	BFVPD1161C	MR. TENZIN DORJEE	PRT (GENERAL)	STS TEZU	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
508	ITDPD4637N	MS. TENZIN DADON	PRE-PRT	STS TEZU	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
509	CQNPD9090C	MS. SONAM DAUNKI	PRE-PRT	STS TEZU	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
510	BDNPC6912K	MRS. PHUNTSOK CHODON	JSA	STS TEZU	21,927	0	10,963	29,900	29,900	29,900	29,900	29,900	19,290	21,219	26,807	29,900	0	**2,79,606**
511	BIWPT5698A	MR. PEMA TSULTRIM	MTS (PEON)	STS TEZU	23,635	0	8,965	24,450	24,450	24,450	24,450	24,450	15,774	17,352	24,450	24,450	0	**2,36,876**
512	BHKPT0869C	THUPTEN	MTS (WATCHMAN)	STS TEZU	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
513	DROPR6175R	MR. YONTEN GYATSO ROKAYA	DRAWING TR.,	STS TEZU	0	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,26,184**
514	ASCPY0483F	MRS. TSERING YANGZOM	MDM COOK	STS TEZU	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
515	BGGPT0726F	MS. TENZIN TSEYANG	TGT (ENGLISH)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
516	ASTPY6126A	MS. TASHI YANGDOL	TGT (HUMANITIES)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
517	ALKPY0225E	MR. TENZIN YONTEN	TGT (SCIENCE / MATHS)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
518	CVWPP8943G	MR. DECHEN PALJOR	TGT (SCIENCE)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
519	AUEPL4125F	MR. TENZIN LUNGRIK	TGT (TIBETAN)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
520	FZEPD0345B	MR. TENZIN DAMDUL	DRAWING TR., / HINDI TR.,	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	41,000	41,000	41,000	0	**4,09,118**
521	ALCPT7385C	VEN. TASHI	CULT. & PHIL. TR.,	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
522	AUKPT7504Q	MR. NYIMA TENZIN	PET	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
523	EMOPD8798A	MR. JANGCHUP DORJEE	COMPUTER TR.,	STS MIAO	41,000	41,000	41,000	41,000	11,903	0	0	0	0	0	0	0	0	**1,75,903**
524	CDJPD0063L	MS. SONAM DOLMA	LIBRARIAN	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
525	AEWPW2393E	MS. TSERING WANGMO	PRT (GENERAL)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
526	BPNPT4612Q	MS. TENZIN TSENYI	PRT	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
527	BMFPN6078P	MS. TENZIN NAMZEY	PRT (TIBETAN)	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
528	DXRPG6553D	MR. CHONEY GURMEY	PRT	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
529	ALWPL3588M	MS. TSERING LHAMO	PRT	STS MIAO	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
530	BFEPC8022G	MS. PEMA CHOEDEN	PRT (ENGLISH)	STS MIAO	36,153	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,93,735**
531	AHDPL7789D	MS. MIGMAR LHAMO	PRE-PRT (ASSISTANT)	STS MIAO	29,920	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,87,502**
532	BCOPL2280E	MS. KUNDI LHAMMO	PRE-PRT	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
533	DTZPD9641F	MS. SANGYE DOLMA	PRE-PRT	STS MIAO	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
534	AYEPL5336Q	MS. TSERING LHAMO	JSA	STS MIAO	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
535	AXVPN5836F	MR. DORJEE NORBU	JSA	STS MIAO	28,903	28,935	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,56,838**
536	BDXPC9724L	MS. PEMA CHOEKEY	MTS (PEON)	STS MIAO	23,635	23,661	24,450	34,703	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**3,02,049**
537	BSIPP3903N	MR. LHUNDUP PALDEN	MTS (WATCHMAN)	STS MIAO	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
538	BEAPD7163L	MR. RINCHEN DAKPA	MTS (SWEEPER / WATCHMAN)	STS MIAO	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
539	0	MS. TENZIN DOLMA	MTS (PEON / WATCHMAN)	STS MIAO	0	0	8,965	24,450	24,450	24,450	24,450	24,450	24,450	7,887	24,450	24,450	0	**2,12,452**
540	AYDPL4622Q	MS. YANGCHEN LHAMO	PRE-PRT	STS MIAO	0	0	0	25,129	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,26,678**
541	GTTPS6050J	MR. SANGYAL	MDM COOK	STS MIAO	0	0	0	9,000	9,000	9,000	9,000	3,000	0	0	0	0	0	**39,000**
542	AEAPW0844A	MRS. RINCHEN WANGMO	MDM COOK	STS MIAO	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
543	AJRPL5811G	MR. TENZIN LHAWANG	COMPUTER TR.,	STS MIAO	0	0	0	0	0	27,333	41,000	41,000	26,452	29,097	41,000	41,000	0	**2,46,882**
544	DDGPP4133R	MR. LHUNDUP PALDEN	MDM COOK	STS MIAO	0	0	0	0	0	0	0	5,400	5,806	6,387	9,000	9,000	0	**35,593**
545	AYIPD6430H	MR. DORJEE DAMDUL	HEADMASTER	STS TENZINGANG	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	45,500	0	**5,46,000**
546	DLNPD7608J	MRS. YESHI DOLMA	TGT (ENGLISH)	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
547	AIAPY2658N	MS. TSERING YANGZOM	TGT (HUMANITIES)	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
548	BONPC1039K	MS. TENZIN CHUNGLA	TGT (SCIENCE/MATHS)	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
549	DSSPP5583C	MS. NGAWANG PELMO	TGT (TIBETAN)	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
550	BBMPC3502K	VEN. NGAWANG CHOEDHEN	CULT. & PHIL. TR.,	STS TENZINGANG	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
551	EVBPM4783G	MRS. NANG ANIKA MANNOI	HINDI TR.,	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
552	EUBPD9982H	MR. KARMA DORJEE	PET	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	0	0	0	**3,40,344**
553	AFIPY0658P	MRS. TSERING YOUDON	LIBRARIAN	STS TENZINGANG	41,000	41,000	41,000	0	0	0	0	0	0	0	0	0	0	**1,23,000**
554	EJVPD2855N	MRS. TENZIN DOLKAR	PRT	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
555	BEDPC7782R	MR. RINCHEN CHODAK	PRT	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
556	BLAPP7032D	VEN. DELEK PALMO	PRT	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
557	BONPC2698C	MRS. JANGCHUB CHOEDON	PRT	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
558	AFLPW1512R	MRS. DECHEN WANGMO	PRE-PRT	STS TENZINGANG	41,000	41,000	41,000	0	0	0	0	0	0	0	0	0	0	**1,23,000**
559	BFBPD6933A	MRS. DAWA DOLMA	PRE-PRT	STS TENZINGANG	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
560	CPCPN9554B	MR. TENZIN THOKMEY	JSA	STS TENZINGANG	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**3,58,800**
561	AIIPT1707B	MR. LOBSANG TENZING	DRIVER	STS TENZINGANG	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750	0	**3,21,000**
562	ATSPC2802R	MRS. LEKI CHHOTTON	MTS (SWEEPER / WATCHMAN)	STS TENZINGANG	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
563	HKWPD4127A	MR. DORJEE DAKPA	LIBRARIAN	STS TENZINGANG	0	0	0	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,01,229**
564	CGVPD4094E	VEN. SONAM DOLKAR	PRE-PRT	STS TENZINGANG	0	0	0	26,452	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**2,86,681**
565	BHKPC5562M	MS. PEMA CHOKEY	PRE-PRT	STS TENZINGANG	0	0	0	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,01,229**
566	BDAPL9255N	MS. SITA LAMA	MDM COOK	STS TENZINGANG	0	0	0	9,000	9,000	9,000	9,000	9,000	8,710	0	3,414	9,000	0	**66,124**
567	BPUPT4175B	MS. DRUKMO TSO	JSA	STS TENZINGANG	0	0	0	0	24,113	29,900	29,900	29,900	29,900	29,900	29,900	29,900	0	**2,33,413**
568	GEIPM8761Q	MR. NILESH MAURYA	DRAWING TR.,	STS TENZINGANG	0	0	0	0	0	24,933	37,400	37,400	36,194	0	14,186	37,400	0	**1,87,513**
569	FQTPD1507F	MS. TENZIN DEKYONG	PET	STS TENZINGANG	0	0	0	0	0	0	0	0	0	0	15,552	41,000	0	**56,552**
570	ANIPB0173A	MRS. CHUNKU BHUTIA	COMPUTER TR.,	STS TENZINGANG	0	0	0	0	0	0	0	0	0	0	0	5,290	0	**5,290**
571	BGKPY2453A	MS. METOK YOUDON	PRT	STS RAVANGLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
572	BCZPD4246B	MS. TAMDIN DOLMA	PRT	STS RAVANGLA	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
573	CCBPC7012H	MR. NAWANG TSEDUP	PRT	STS RAVANGLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
574	CAPPN9004E	MR. NAWANG NAMGYAL	PRT	STS RAVANGLA	41,000	41,000	13,667	41,000	41,000	41,000	41,000	41,000	39,677	0	15,552	41,000	0	**3,96,896**
575	BADPD5261N	MR. KARMA DORJEE	MUSIC & DANCE TR.,	STS RAVANGLA	37,400	37,400	37,400	37,400	37,400	37,400	37,400	0	0	0	0	0	0	**2,61,800**
576	EYGPK8702P	MR. TENZIN KUNGA	JSA	STS RAVANGLA	29,900	29,900	9,967	29,900	29,900	29,900	29,900	29,900	28,935	11,574	11,341	29,900	0	**3,01,017**
577	BQWPR4133C	MR. BHAJARANGI RAWAT	MTS	STS RAVANGLA	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**

578	GALPB6493M	MR. SUVENDU BASAK	DRAWING TR.,	STS RAVANGLA	0	37,400	12,467	37,400	37,400	37,400	37,400	37,400	36,194	0	14,186	37,400	0	**3,24,647**
579	0	MRS. LHAMO	MDM COOK	STS RAVANGLA	0	0	0	9,000	9,000	9,000	9,000	9,000	8,710	0	3,414	9,000	0	**66,124**
580	ALQPT0048N	MR. DAWA TSERING	HEADMASTER	STS MAINPAT	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
581	BSBPT8012M	MR. LOBSANG TENZIN	PRT	STS MAINPAT	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
582	FJRPR7058Q	MR. TENZIN RINCHEN	PRT	STS MAINPAT	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
583	BHKPC5562M	MS. PEMA CHOKEY	PRE-PRT	STS MAINPAT	39,633	0	9,567	0	0	0	0	0	0	0	0	0	0	**49,200**
584	ABZPW0551A	MS. TSELHA WANGMO	MUSIC & DANCE TR.,	STS MAINPAT	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
585	CAOPN4563M	MR. RIGZIN NAMGYAL	JSA	STS MAINPAT	28,903	0	10,963	29,900	29,900	29,900	29,900	29,900	19,290	21,219	29,900	29,900	0	**2,89,675**
586	BVKPD0522Q	MS. KAMLESHWAR DAS	MTS	STS MAINPAT	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
587	BBDPN9658Q	MS. TENZIN NORZOM	PRE-PRT	STS MAINPAT	0	0	0	19,839	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,21,388**
588	IIRPS0990G	MR. DEBKUMAR SINGH	DRAWING TR.,	STS MAINPAT	0	0	0	18,097	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**2,93,168**
589	HPXPK3746A	MS. SURJI KORWA	MDM COOK	STS MAINPAT	0	0	0	9,000	9,000	9,000	9,000	8,700	5,806	6,387	9,000	9,000	0	**74,893**
590	ATHPN5375R	MR. KARMA NAMGA	HEADMASTER	STS GOTHANGAON	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
591	BJIPJ6766N	MR. TENZING JAMPHEL	PRT (GENERAL)	STS GOTHANGAON	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
592	BMHPT5720N	MR. OGYEN TEMPHEL	PRT	STS GOTHANGAON	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
593	BSIPD8628Q	MS. TENZIN DOLKAR	PRT	STS GOTHANGAON	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
594	CDZPP0962L	MS. TENZIN CHOKZEY	PRT	STS GOTHANGAON	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
595	ESOPP9151B	MS. MINGYUR PALMO	JSA	STS GOTHANGAON	28,903	0	0	0	0	0	0	0	0	0	0	0	0	**28,903**
596	BSLPD1576Q	MS. TSERING DEKEY	MTS (PEON)	STS GOTHANGAON	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
597	DGSPP4551C	MS. PEMA DECHEN	JSA	STS GOTHANGAON	0	0	0	29,900	29,900	29,900	29,900	29,900	19,290	21,219	29,900	29,900	0	**2,49,809**
598	0	MR. LOKESHWAR BHOYAR	MDM COOK	STS GOTHANGAON	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
599	COTPB4552H	MR. PARTHA BISWAS	DRAWING TR.,	STS GOTHANGAON	0	0	0	0	0	24,933	37,400	37,400	24,129	26,542	37,400	37,400	0	**2,25,204**
600	BNXPR4770F	MR. TENZIN RABYANG	HEADMASTER	STS LOBERSING	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
601	AUBPC1492R	MR. TENZIN CHOEDUP	PRT	STS LOBERSING	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
602	CJLPT2947K	MR. TENZIN TASHI	PRT	STS LOBERSING	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
603	BRHPL2627R	MS. DOLMA LHAZOM	PRT	STS LOBERSING	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
604	AWNPV2296F	MS. TENZIN YANGKEY	PRT (ENGLISH)	STS LOBERSING	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
605	ASPPT0248N	MS. DOLMA TSAMCHOE	PRT	STS LOBERSING	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	7,935	14,548	41,000	41,000	0	**3,64,149**
606	BYKPB4867M	MS. PHURBU BHUTI	MUSIC & DANCE TR.,	STS LOBERSING	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
607	AVLPN6716E	MR. BHAIRAB NAIK	MTS	STS LOBERSING	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
608	DIZPG2856L	MR. BHAGABAN GOUDHA	MTS	STS MAHENDRAGARH	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
609	DICPN7189A	MRS. SRIMATI NAIK	MDM COOK	STS LOBERSING	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
610	CNMPR2472J	MR. ABHISHEK RAJAK	DRAWING TR.,	STS LOBERSING	0	0	0	0	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**2,75,071**
611	ACRPO5487A	MS. SHERAB ONGMO	PRT	STS ARLIKUMARI	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
612	CFVPT0221A	MR. KALSANG THINLEY	PRT (GENERAL)	STS ARLIKUMARI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
613	ARPPC7926H	MS. TENZIN CHOKEYI	PRT (GENERAL)	STS KAILASHPURA	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
614	AXPPT2938J	MS. TENZIN YESHI	PRT (GENERAL)	STS KAILASHPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
615	ATVPN2405N	MS. TENZIN NORZIN	PRT (GENERAL)	STS KAILASHPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
616	DMUPD6557A	MR. KALSANG DRUGYAL	PRT	STS GULLEDHALLA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
617	AMHPL3625R	MS. METHOK LHAZEY	PRT	STS GULLEDHALLA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
618	ALTPY6976D	MS. TSERING YANGZOM	PRT	STS ARLIKUMARI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
619	EETPD5577Q	MS. DICKYI	PRT	STS ARLIKUMARI	36,153	0	13,713	37,400	37,400	37,400	37,400	11,220	24,129	2,413	37,400	37,400	0	**3,12,028**
620	BPVPD9147N	MR. TENZIN DAWA	PRT (ENGLISH)	STS KAILASHPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
621	0	MR. YESHI TENZIN	PRT (TIBETAN)	STS KAILASHPURA	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	30,419	0	**3,86,634**
622	BHRPT0545G	MS. DICKEY TSOMO	PRT (GENERAL)	STS ARLIKUMARI	39,633	0	15,033	41,000	41,000	41,000	41,000	41,000	26,452	29,097	41,000	41,000	0	**3,97,215**
623	DAQPD8069H	MS. KARMA DOLMA	PRT	STS GULLEDHALLA	41,000	41,000	41,000	34,607	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,85,607**
624	AMXPT2733N	MS. TASHI DOLMA	MUSIC & DANCE TR.,	STS GULLEDHALLA	36,153	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,62,337**
625	CAHPN6510P	MR. TENZIN NAMGYAL	PET	STS KAILASHPURA	32,800	0	13,667	0	6,613	34,167	31,742	32,800	21,161	0	0	0	0	**1,72,950**
626	CPJPP5878M	MR. PEMA TSERING	SSA	STS BYLAKUPPE	31,030	31,065	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,83,095**
627	CJKPG5621E	MR. YESHI GYALTSEN	MTS	STS ARLIKUMARI	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
628	NNTPS8917M	MR. BIDHASI BALIAR SINGH	MTS	STS KAILASHPURA	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
629	AZPPY2605M	MS. YESHI DOLKAR	MTS	STS GULLEDHALLA	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
630	ALCPT7628N	MR. TSERING	MTS	STS CHOWKUR	23,635	23,661	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,91,796**
631	CNDPG8473R	MR. TENZIN GONPO	DRAWING TR.,	STS GULLEDHALLA	0	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,26,184**
632	BEOPC3838M	MR. DAWA CHUNGTAK	DRAWING TR.,	STS ARLIKUMARI	0	0	13,713	37,400	37,400	37,400	37,400	37,400	24,129	26,542	37,400	37,400	0	**3,26,184**
633	GVQPK5703M	MS. KAVITA	MDM COOK	STS KAILASHPURA	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
634	CZSPM2781B	MS. MERRYTINE PANI	MDM COOK	STS ARLIKUMARI	0	0	0	9,000	9,000	9,000	9,000	9,000	0	6,387	9,000	9,000	0	**69,387**
635	AIDPL4498C	MR. LOBSANG TSEWANG	MDM COOK	STS GULLEDHALLA	0	0	0	9,000	9,000	9,000	9,000	9,000	5,806	6,387	9,000	9,000	0	**75,193**
636	0	MS. CHOEDON	MDM COOK	STS ARLIKUMARI	0	0	0	0	0	0	0	2,700	5,806	0	0	0	0	**8,506**
637	0	MR. TENZIN TSETAN	PRT	STS ARLIKUMARI	0	0	0	0	0	0	0	13,667	26,452	29,097	0	0	0	**69,216**
638	EUBPD9982H	MR. KARMA DORJEE	PET	STS GULLEDHALLA	0	0	0	0	0	0	0	0	0	29,097	41,000	41,000	0	**1,11,097**
639	0	MR. TENZIN WANGCHUK	PRT (GENERAL)	0	0	0	0	0	0	0	0	0	0	0	0	13,226	0	**13,226**
640	AKWPP8080D	MR. LOBSANG PALDEN	SSA	STS DALHOUSIE	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	0	**3,85,200**
641	BLUPT8928A	MS. DOLMA TSERING	PRE-PRT	STS DALHOUSIE	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000	0	**4,92,000**
642	DHGPK9460J	MR. DEEPAK KUMAR	MTS (WATCHMAN)	STS DALHOUSIE	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
643	EANPK7483L	MR. ROHIT KUMAR	MTS (WATCHMAN)	STS DALHOUSIE	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	24,450	0	**2,93,400**
644	ACRPL8944P	MR. NAVIN LAMA	WATCHMAN	KURSEONG	10,260	10,602	10,260	10,602	10,602	10,260	10,602	10,260	10,602	10,602	9,576	10,602	0	**1,24,830**
Total :-					**1,88,77,991**	**1,18,12,565**	**1,05,06,099**	**1,96,88,403**	**1,98,25,941**	**1,98,93,491**	**2,00,82,094**	**1,99,56,902**	**1,68,19,268**	**1,13,55,961**	**1,60,37,824**	**1,98,61,764**	**38,72,799**	**20,85,91,102**
Adjustment (Add OR Less)					0	0	15,485	-15,485	-14,317	22,484	-40,630	-2,700	3,180	0	-11,838	-7,142	0	**-50,963**
Total :-					**1,88,77,991**	**1,18,12,565**	**1,05,21,584**	**1,96,72,918**	**1,98,11,624**	**1,99,15,975**	**2,00,41,464**	**1,99,54,202**	**1,68,22,448**	**1,13,55,961**	**1,60,25,986**	**1,98,54,622**	**38,72,799**	**20,85,40,139**

Employer Contribution towards New Pension Scheme (NPS) for the F.Y 2023-2024

{Sch. V}

S.No	Name		Designation	School	PRAN	Basic Pay	
						01.04.2023	01.07.2023
1	Ms.	Tsering Dickyi	PRT (Gen)	STS Gulledhalla	110061812472	58,600	60,400
2	Smt.	Phurbu Dolker	PRT (Gen)	STS Mundgod (Camp 1)	110023363477	58,600	60,400
3	Smt.	Yangchen Dolker	PRT (Tib.)	STS Mundgod (Camp 6)	110071812320	58,600	60,400
4	Sh.	Tenzin Khakhayap	PRT	STS Mundgud	110041812313	58,600	60,400
5	Km.	Rinchen Chodon	Pre-PRT	STS Lobersingh	110061812469	42,200	43,500
6	Sh.	Karma Tsetan	PRT (Gen)	STS Miao	110051812321	58,600	60,400
7	Smt.	Tenzin Tsomo	M/D Tr.	STS Miao	110071812317	58,600	60,400
8	Km.	P. Chonzom	Pre-PRT	STS Tenzingaon	110081812471	42,200	43,500
9	Sh.	Tenzin Wangchuk	PRT (Gen)	STS Mainpat	110051812318	58,600	60,400
10	Smt.	S.Lhanzom	M/D Tr.	STS Tezu	110021812314	58,600	60,400
11	Km.	Tsetan Bhuti	Pre-PRT	STS Kollegal	110021812474	42,200	43,500
12	Sh.	Jigme	PRT (Gen)	STS Kollegal	110061812309	58,600	0
13	Smt.	Palzom	M/D	STS Kollegal	111001812310	58,600	60,400
14	Ms.	T.W. Bhutia	PRT (Eng)	STS Sonada	110071812480	56,900	58,600
15	Smt.	Tenzin Mindup	PRT	STS CVP Bylakuppe	110061812312	58,600	60,400
16	Sh.	Tenzin Choesang	PRT (Gen)	STS Dholanji	110081812311	58,600	60,400
17	Smt.	Ugyen Chodon	PRT (Gen)	STS Dholanji	110081812468	58,600	60,400
18	Sh.	Nyima Gyaltsen	Spir. & Cult. Tr.	STS Bylakuppe	110091812476	56,900	58,600
19	Sh.	Sonam Tashi	PRT (Gen)	STS Darjeeling	110043363476	58,600	60,400
20	Smt.	K.D. Bhutia	PRT (Eng)	STS Darjeeling	110041812473	58,600	60,400
21	Sh	Tamdin Wangyal	PRT (Gen)	STS Shimla	111001812470	58,600	60,400
22	Smt	Dorjee Dolma	PRT (Gen)	Herbertpur	110013195977	58,600	60,400
23	Smt	Tenzing Dorjee	M/D Tr.	STS Kalimpong	110031812465	58,600	60,400
24	Smt	Nyima Dolma	M/D Tr.	STS Kalimpong	110091812316	58,600	60,400
25	Sh	Tashi Dhondup	PGT (Tib)	STS Darjeeling	110004579521	62,200	64,100
						14,16,000	**13,99,000**

14% Employer's NPS Contribution														
Apr' 23	Arrear (Jan' 23-Mar' 23)	May' 23	Jun' 23	Jul' 23	Aug' 23	Sep' 23	Oct' 23	Arrear (Jul' 23-Sep' 23)	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24	Total
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
8,389	708	8,389	8,389	8,648	8,648	8,648	8,891	732	8,891	8,891	8,891	8,891	8,891	**1,05,897**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
8,389	708	8,389	8,389	8,648	8,648	8,648	8,891	732	8,891	8,891	8,891	8,891	8,891	**1,05,897**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
8,389	708	8,389	8,389	8,648	8,648	8,648	8,891	732	8,891	8,891	8,891	8,891	8,891	**1,05,897**
11,650	984	11,650	9,708	0	0	0	0	0	0	0	0	0	0	**33,992**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,312	957	11,312	11,312	11,650	11,650	11,650	11,978	984	11,978	11,978	11,978	11,978	11,978	**1,42,695**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,312	957	11,312	11,312	11,650	11,650	11,650	11,978	984	11,978	11,978	11,978	11,978	11,978	**1,42,695**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
11,650	984	11,650	11,650	12,008	12,008	12,008	12,346	1,014	12,346	12,346	12,346	12,346	12,346	**1,47,048**
12,365	1,044	12,365	12,365	12,743	12,743	12,743	13,102	1,077	13,102	13,102	13,102	13,102	13,102	**1,56,057**
2,81,506	**23,778**	**2,81,506**	**2,79,564**	**2,78,131**	**2,78,131**	**2,78,131**	**2,85,959**	**23,493**	**2,85,959**	**2,85,959**	**2,85,959**	**2,85,959**	**2,85,959**	**34,39,994**

Pension for the F.Y 2023-2024

{Sch. VI}

S.No	Name of the employee	Designation	Name of School	Date of Retirement	Types of Retirement	Pension												
						April	May	June	July	August	September	October	November	December	January	February	March	Total
1	Mr. Pema Gyaltsen	TGT (Maths)	STS Shimla	31.03.2022 (A.N.)	Superannuation	49,393	44,299	44,299	44,299	44,299	44,299	51,091	45,997	45,997	45,997	45,997	45,997	5,51,964
2	Mr. Tsering Dhondup	TGT (Tib)	STS Mussoorie	31.05.2022 (A.N.)	Voluntary	37,537	33,691	33,691	33,691	33,691	33,691	38,819	34,973	34,973	34,973	34,973	34,973	4,19,676
3	Mr. Tenzin Tsungyal	PGT (Tib)	STS Kalimpong	30.06.2022 (A.N.)	Superannuation	66,373	61,279	61,279	61,279	61,279	61,279	68,071	62,977	62,977	62,977	62,977	62,977	7,55,724
4	Mrs. Phurbu Dolma	PRT (Gen)	STS Gulledhalla	31.07.2022 (A.N.)	Voluntary	37,537	33,691	33,691	33,691	33,691	33,691	38,819	34,973	34,973	34,973	34,973	34,973	4,19,676
5	Mr. Tenzin Dhondup	PRT (Tib)	STS Kailashpura	30.09.2022 (A.N.)	Voluntary	38,620	34,660	34,660	34,660	34,660	34,660	39,940	35,980	35,980	35,980	35,980	35,980	4,31,760
6	Mrs. Namgyal Dolker	Pre-PRT	STS Mundgod (Camp-04)	30.06.2023 (A.N.)	Voluntary	0	0	0	26,296	26,296	26,296	30,264	27,288	27,288	27,288	27,288	27,288	2,45,592
7	Mrs. Bhumo Tsering	Pre-PRT	STS Mundgod (Camp-07)	30.06.2023 (A.N.)	Voluntary	0	0	0	26,296	26,296	26,296	30,264	27,288	27,288	27,288	27,288	27,288	2,45,592
Total :-						**2,29,460**	**2,07,620**	**2,07,620**	**2,60,212**	**2,60,212**	**2,60,212**	**2,97,268**	**2,69,476**	**2,69,476**	**2,69,476**	**2,69,476**	**2,69,476**	**30,69,984**

Retire Terminal Benefits for the F.Y 2023-2024

{Sch. VII}

S.No	Name of the employee	Designation	Name of School	Date of Retirement	Types of Retirement	Retire Terminal Benefits			
						Retirement Gratuity	Commutation of Pension Money	Encashment of E.L & HPL	Total
1	Mrs. Namgyal Dolker	Pre-PRT	STS Mundgod (Camp-04)	30.06.2023 (A.N.)	Voluntary	8,80,400	10,61,004	4,83,633	24,25,037
2	Mrs. Bhumo Tsering	Pre-PRT	STS Mundgod (Camp-07)	30.06.2023 (A.N.)	Voluntary	8,62,792	10,70,884	5,04,763	24,38,439
3	Mrs. Karma Choezom	Pre-PRT	STS Miao	13.01.2023 (A.N.)	Resignation	0	0	26,966	26,966
4	Ven. Thupten Loden	Spri. & Cult. Tr.,	STS Herbertpur	31.12.2021 (A.N.)	Superannuation	5,78,496	0	15,668	5,94,164
Total :-						**23,21,688**	**21,31,888**	**10,31,030**	**54,84,606**

Salary, Mid-Day Meal, Textbook and Printing & Stationary for the 7 Grant-In-Aid Schools (F.Y 2023-2024) {Sch. VIII}

(I) SALARY

S.No	Name	Designation / Level	School	Apr' 23	May' 23	Jun' 23	Jul' 23	Aug' 23	Sep' 23	Oct' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24	Total
1	Sh. Passang Tsering	PRT	DLS	49,643	49,643	49,643	49,643	49,643	49,643	49,643	49,643	49,643	49,643	49,643	49,643	5,95,716
2	Sh. Tsering Dorjee	PRT	DLS	18,500	-	6,783	18,500	18,500	18,500	18,500	18,500	11,935	13,129	18,500	18,500	1,79,847
3	Mrs. Mingur Tsomo	6	TNMF	41,847	41,847	41,847	41,847	41,847	41,847	41,847	41,847	41,847	41,847	41,847	41,847	5,02,164
4	Mr. Neeraj Singh Raawat	5	TNMF	39,299	39,299	39,299	39,299	39,299	39,299	39,299	39,299	39,299	39,299	39,299	39,299	4,71,588
Total				**1,49,289**	**1,30,789**	**1,37,572**	**1,49,289**	**1,49,289**	**1,49,289**	**1,49,289**	**1,49,289**	**1,42,724**	**1,43,918**	**1,49,289**	**1,49,289**	**17,49,315**

(II) MID-DAY MEAL

S.No	School	Apr' 23	May' 23	Jun' 23	Jul' 23	Aug' 23	Sep' 23	Oct' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24	Total
1	DLS	30,260	-	12,637	27,803	27,216	25,052	25,031	26,142	15,264	21,963	28,410	32,255	2,72,033
2	STS Chauntra													-
3	STS Bir													-
4	STS Poanta													-
5	STS Puruwala													-
6	STS Manali													-
Total		**30,260**	**-**	**12,637**	**27,803**	**27,216**	**25,052**	**25,031**	**26,142**	**15,264**	**21,963**	**28,410**	**32,255**	**2,72,033**

(III) TEXT BOOKS

S.No	School	Amount
1	DLS	2,78,937
2	TNMF	1,00,120
Total		**3,79,057**

S.No	Account Head	Total
1	Salary	17,49,315
2	Mid-Day Meal	2,72,033
3	Text Book	3,79,057
Total		**24,00,405**

CAPITAL CREATION {Sch. IX}

S.No	Particulars	Station	Amount
1	Procurement of 3 Office Chairs	STSS (H.Q)	28,497
2	Procurement of 2 Office Desktops	STSS (H.Q)	1,09,000
3	Procurement of 1 School Vehicle	STS Shimla	11,87,101
4	Procurement of 1 Xerox Machine	STS Mussoorie	89,668
5	Procurement of 1 Xerox Machine	STS Darjeeling	89,900
6	Procurement of 1 Xerox Machine	STS Kalimpong	89,900
7	Procurement of 1 Xerox Machine	STS Shimla	72,000
8	Procurement of 1 Xerox Machine	STS Ravangla	89,900
9	Procurement of 1 Xerox Machine	STS Mainpat	75,400
10	Procurement of 1 Xerox Machine	STS Arlikumari	89,500
11	Procurement of 1 Xerox Machine	STS Kailashpura	89,500
12	Procurement of 1 Xerox Machine	STS Gulledhala	89,500
Total :-			**20,99,866**